

XXXV. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

A. DEPARTMENT OF AGRICULTURE

A.1. NATIONAL DAIRY AUTHORITY

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 170,472,000  
=====

New Appropriations, by Program/Projects  
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|                                     | <u>Current Operating Expenditures</u> |   |                        | <u>Total</u>         |
|-------------------------------------|---------------------------------------|---|------------------------|----------------------|
|                                     | <u>Personnel Services</u>             | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> |                      |
| <b>PROGRAMS</b>                     |                                       |   |                        |                      |
| General Administration and Support  | P 11,457,000                          |   |                        | P 11,457,000         |
| Support to Operations               |                                       | 11,258,000                                      |                        | 11,258,000           |
| Operations                          |                                       | 147,757,000                                     |                        | 147,757,000          |
| MFO 1: PROVISION FOR BREEDING STOCK |                                       | 108,640,000                                     |                        | 108,640,000          |
| MFO 2: TECHNICAL ADVISORY SERVICES  |                                       | 39,117,000                                      |                        | 39,117,000           |
| Total, Programs                     |                                       | 170,472,000                                     |                        | 170,472,000          |
| <b>TOTAL NEW APPROPRIATIONS</b>     | <b>P 170,472,000</b>                  |   |                        | <b>P 170,472,000</b> |

New Appropriations, by Central/Regional Allocation  
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|                                 | <u>Current Operating Expenditures</u> |   |                        | <u>Total</u>         |
|---------------------------------|---------------------------------------|---|------------------------|----------------------|
|                                 | <u>Personnel Services</u>             | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> |                      |
| <b>REGION</b>                   |                                       |   |                        |                      |
| Regional Allocation             | P 170,472,000                         |   |                        | P 170,472,000        |
| National Capital Region (NCR)   |                                       | 170,472,000                                     |                        | 170,472,000          |
| <b>TOTAL NEW APPROPRIATIONS</b> | <b>P 170,472,000</b>                  |   |                        | <b>P 170,472,000</b> |

Special Provision(s)

1. Subsidy to the National Dairy Authority. The amounts appropriated herein as subsidy for the National Dairy Authority (NDA) include the amount of One Hundred Seventy Million Four Hundred Seventy Two Thousand Pesos (P170,472,000) which shall be used exclusively for the following:

- (a) Herd Build-Up Program;
- (b) Dairy Enterprise Development Program; and
- (c) Market Development Program;

PROVIDED, That the NDA shall ensure that implementation of the foregoing shall directly benefit small farmers registered under the Registry System for Basic Sectors in Agriculture (RSBSA): PROVIDED, FURTHER, That the NDA shall prioritize the provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA-MSCB. In no case shall said amount be used for any other purpose.

The Administrator of the NDA and the Authority's web administrator or his/her equivalent shall be responsible for ensuring that the targeted and actual number of small farmer beneficiaries, names and provinces of said farmers, status of implementation of said programs/projects, and project evaluation and/or assessment reports are posted on the official website of the NDA, at least on a quarterly basis.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NDA.

New Appropriations, by Programs/Activities/Projects

|   | <u>Current Operating Expenditures</u> |   |                        | <u>Total</u>         |
|---|---------------------------------------|---|------------------------|----------------------|
|   | <u>Personnel Services</u>             | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> |                      |
| <b>PROGRAMS</b>                               |                                       |   |                        |                      |
| General Administration and Support            |                                       |   |                        |                      |
| General Management and Supervision            |                                       | P 11,457,000                                    |                        | P 11,457,000         |
| Sub-total, General Administration and Support |                                       | 11,457,000                                      |                        | 11,457,000           |
| Support to Operations                         |                                       |   |                        |                      |
| Industry Support Program                      |                                       | 11,258,000                                      |                        | 11,258,000           |
| Sub-total, Support to Operations              |                                       | 11,258,000                                      |                        | 11,258,000           |
| Operations                                    |                                       |   |                        |                      |
| MFO 1: PROVISION FOR BREEDING STOCK           |                                       | 108,640,000                                     |                        | 108,640,000          |
| MFO 2: TECHNICAL ADVISORY SERVICES            |                                       | 39,117,000                                      |                        | 39,117,000           |
| Sub-total, Operations                         |                                       | 147,757,000                                     |                        | 147,757,000          |
| Total Programs and Activities                 |                                       | 170,472,000                                     |                        | 170,472,000          |
| <b>TOTAL NEW APPROPRIATIONS</b>               |                                       | <b>P 170,472,000</b>                            |                        | <b>P 170,472,000</b> |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

170,472

|  |                |
|--|----------------|
| Total Maintenance and Other Operating Expenses | 170,472        |
| Total Current Operating Expenditures           | 170,472        |
| Total Programs/locally-Funded Project(s)       | 170,472        |
| <b>TOTAL NEW APPROPRIATIONS</b>                | <b>170,472</b> |

**A.2. PHILIPPINE CROP INSURANCE CORPORATION**

For subsidy requirements in accordance with the program, as indicated hereunder..... P 1,300,000,000

**New Appropriations, by Program/Projects**

|                                 | <u>Current Operating Expenditures</u> |   |                        | <u>Total</u>           |
|---------------------------------|---------------------------------------|---|------------------------|------------------------|
|                                 | <u>Personnel Services</u>             | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> |                        |
| <b>PROGRAMS</b>                 |                                       |   |                        |                        |
| Operations                      |                                       | P 1,300,000,000                                 |                        | P 1,300,000,000        |
| MFO 1: CROP INSURANCE SERVICES  |                                       | 1,300,000,000                                   |                        | 1,300,000,000          |
| Total, Programs                 |                                       | 1,300,000,000                                   |                        | 1,300,000,000          |
| <b>TOTAL NEW APPROPRIATIONS</b> |                                       | <b>P 1,300,000,000</b>                          |                        | <b>P 1,300,000,000</b> |

**New Appropriations, by Central/Regional Allocation**

|                                 | <u>Current Operating Expenditures</u> |   |                        | <u>Total</u>           |
|---------------------------------|---------------------------------------|---|------------------------|------------------------|
|                                 | <u>Personnel Services</u>             | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> |                        |
| <b>REGION</b>                   |                                       |   |                        |                        |
| Regional Allocation             |                                       | P 1,300,000,000                                 |                        | P 1,300,000,000        |
| National Capital Region (MCR)   |                                       | 1,300,000,000                                   |                        | 1,300,000,000          |
| <b>TOTAL NEW APPROPRIATIONS</b> |                                       | <b>P 1,300,000,000</b>                          |                        | <b>P 1,300,000,000</b> |

**Special Provision(s)**

1. Subsidy to the Philippine Crop Insurance Corporation. The amount of One Billion Three Hundred Million Pesos (P1,300,000,000) appropriated herein as subsidy for the PCIC shall be used exclusively for the full cost of insurance premiums of subsistence farmers and fisherfolks for any of the following types of insurance: crop, livestock, fisheries, and non-crop agricultural asset: PROVIDED, That the PCIC shall ensure that the beneficiaries are the subsistence farmers and fisherfolks registered under the Registry System for Basic

Sectors in Agriculture, and are not receiving any other subsidy for the foregoing types of insurance from the local government. In no case shall said amount be used for any other purpose.

Releases from said amount shall be subject to the submission of the list of subsistence farmers and fisherfolks duly endorsed by the Secretary of Agriculture, and such other reports and financial statements that may be required by the DBM.

The President of the PCIC and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that the list of subsistence farmers and fisherfolks together with the amount of premium subsidy, status of implementation of said project, and project evaluation and/or assessment reports are posted on the official website of the PCIC, at least on a quarterly basis.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCIC.

New Appropriations, by Programs/Activities/Projects  
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|                                | <u>Current Operating Expenditures</u> |   |                            |
|--------------------------------|---------------------------------------|---|----------------------------|
|                                | <u>Personnel<br/>Services</u>         | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> |
|                                |                                       |   | <u>Total</u>               |
| PROGRAMS                       |                                       |   |                            |
| Operations                     |                                       |   |                            |
| MFO 1: CROP INSURANCE SERVICES | P 1,300,000,000                       |   | P 1,300,000,000            |
| Sub-total, Operations          | 1,300,000,000                         |   | 1,300,000,000              |
| Total Programs and Activities  | 1,300,000,000                         |   | 1,300,000,000              |
| TOTAL NEW APPROPRIATIONS       | P 1,300,000,000                       |   | P 1,300,000,000            |

New Appropriations, by Object of Expenditures  
=====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

|  |           |
|--|-----------|
| Current Operating Expenditures                 |           |
| Maintenance and Other Operating Expenses       |           |
| Financial Assistance/Subsidy                   | 1,300,000 |
| Total Maintenance and Other Operating Expenses | 1,300,000 |
| Total Current Operating Expenditures           | 1,300,000 |
| Total Programs/Locally-Funded Project(s)       | 1,300,000 |
| TOTAL NEW APPROPRIATIONS                       | 1,300,000 |

## A.3. PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY

For the subsidy requirements in accordance with the projects as indicated hereunder.....P 534,000,000  
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New Appropriations, by Program/Projects  
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## Current Operating Expenditures

| PROJECT(S)                | Current Operating Expenditures |  |                 | Total         |
|---------------------------|--------------------------------|--|-----------------|---------------|
|                           | Personnel Services             | Maintenance and Other Operating Expenses | Capital Outlays |               |
| Locally-Funded Project(s) | P 534,000,000                  |  |                 | P 534,000,000 |
| Total, Project(s)         |                                | 534,000,000                              |                 | 534,000,000   |
| TOTAL NEW APPROPRIATIONS  | P 534,000,000                  |  |                 | P 534,000,000 |

New Appropriations, by Central/Regional Allocation  
=====

## Current Operating Expenditures

| REGION                                      | Current Operating Expenditures |  |                 | Total         |
|---|--------------------------------|--|-----------------|---------------|
|   | Personnel Services             | Maintenance and Other Operating Expenses | Capital Outlays |               |
| Regional Allocation                         | P 534,000,000                  |  |                 | P 534,000,000 |
| Region I - Ilocos                           |                                | 10,000,000                               |                 | 10,000,000    |
| Region III - Central Luzon                  |                                | 40,000,000                               |                 | 40,000,000    |
| Region IVA - CALABARZON                     |                                | 85,000,000                               |                 | 85,000,000    |
| Region IVB - MIMAROPA                       |                                | 84,000,000                               |                 | 84,000,000    |
| Region V - Bicol                            |                                | 40,000,000                               |                 | 40,000,000    |
| Region VI - Western Visayas                 |                                | 20,000,000                               |                 | 20,000,000    |
| Region VII - Central Visayas                |                                | 60,000,000                               |                 | 60,000,000    |
| Region VIII - Eastern Visayas               |                                | 55,000,000                               |                 | 55,000,000    |
| Region IX - Zamboanga Peninsula             |                                | 40,000,000                               |                 | 40,000,000    |
| Region XII - SOCCSKSARGEN                   |                                | 20,000,000                               |                 | 20,000,000    |
| Autonomous Region in Muslim Mindanao (ARMM) |                                | 80,000,000                               |                 | 80,000,000    |
| TOTAL NEW APPROPRIATIONS                    | P 534,000,000                  |  |                 | P 534,000,000 |

## Special Provision(s)

1. Subsidy to the Philippine Fisheries Development Authority. The amount of Five Hundred Thirty Four Million Pesos (P534,000,000) appropriated herein as subsidy for the Philippine Fisheries Development Authority (PFDA) shall be used exclusively for the construction of fish port projects. In no case shall said amount be used for any other purpose.

Release of said amount shall be subject to submission by the PFDA to the DBM of a master plan indicating the following: (i) the locations or sites where the fish ports will be constructed as identified by the BFAR; and (ii) the result of a favourable feasibility study conducted by the PFDA on the viability of sites for fish port investment: PROVIDED, That in the identification of sites, the BFAR, in coordination with the LGUs and resident-fisherfolks shall take into account the number of fisherfolks and their families who shall benefit therefrom and the amount, kind and importance of fishery products produced in the area: PROVIDED, FURTHER, That the BFAR shall prioritize the: (i) areas where majority of small fisherfolks under the RSBSA are located; and (ii) provinces or regions where the absolute number of poor fisherfolks and the incidence of poverty are high as identified in the latest official poverty statistics of the NSCB.

The PFDA shall formulate a strategy to ensure the timely implementation of fish port projects such as, but not limited to, the clustering of fish port projects for cost efficiency in the procurement thereof and effective management and implementation of said projects.

The General Manager of the PFDA and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that the identified sites for fish ports, community of fisherfolk beneficiaries, fish ports to be constructed for the year with the corresponding budgetary allocation, status of implementation of said projects, and project evaluation and/or assessment reports are posted on the official website of the PFDA, at least on a quarterly basis.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PFDA.

New Appropriations, by Programs/Activities/Projects

|   | <u>Current Operating Expenditures</u> |   |                            |
|---|---------------------------------------|---|----------------------------|
|   | <u>Personnel<br/>Services</u>         | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> |
|   | <u>Total</u>                          |   |                            |
| <b>PROJECTS</b>                             |                                       |   |                            |
| Locally-Funded Project(s)                   |                                       |   |                            |
| Economic Development                        | P 534,000,000                         |   | P 534,000,000              |
| Agriculture and Fisheries                   | 534,000,000                           |   | 534,000,000                |
| Establishment of Municipal Fish Ports       | 534,000,000                           |   | 534,000,000                |
| Region I - Ilocos                           | 10,000,000                            |   | 10,000,000                 |
| Region III - Central Luzon                  | 40,000,000                            |   | 40,000,000                 |
| Region IVA - CALABARZON                     | 85,000,000                            |   | 85,000,000                 |
| Region IVB - MIMAROPA                       | 84,000,000                            |   | 84,000,000                 |
| Region V - Bicol                            | 40,000,000                            |   | 40,000,000                 |
| Region VI - Western Visayas                 | 20,000,000                            |   | 20,000,000                 |
| Region VII - Central Visayas                | 60,000,000                            |   | 60,000,000                 |
| Region VIII - Eastern Visayas               | 55,000,000                            |   | 55,000,000                 |
| Region IX - Zamboanga Peninsula             | 40,000,000                            |   | 40,000,000                 |
| Region XII - SOCCSKSARGEN                   | 20,000,000                            |   | 20,000,000                 |
| Autonomous Region in Muslim Mindanao (ARMM) | 80,000,000                            |   | 80,000,000                 |
| Sub-total, Locally-Funded Project(s)        | 534,000,000                           |   | 534,000,000                |
| Total Project(s)                            | 534,000,000                           |   | 534,000,000                |
| <b>TOTAL NEW APPROPRIATIONS</b>             | <b>P 534,000,000</b>                  |   | <b>P 534,000,000</b>       |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

    Financial Assistance/Subsidy

534,000

Total Maintenance and Other Operating Expenses

534,000

|  |                |
|--|----------------|
| Total Current Operating Expenditures     | 534,000        |
| Total Programs/Locally-Funded Project(s) | 534,000        |
| <b>TOTAL NEW APPROPRIATIONS</b>          | <b>534,000</b> |

**A.4. PHILIPPINE RICE RESEARCH INSTITUTE**

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 518,000,000

New Appropriations, by Program/Projects

|  | <u>Current Operating Expenditures</u> |   |                        |                      |
|--|---------------------------------------|---|------------------------|----------------------|
|  | <u>Personnel Services</u>             | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> |                      |
| <b>PROGRAMS</b>                          |                                       |   |                        |                      |
| General Administration and Support       | P 120,993,000                         |   |                        | P 120,993,000        |
| Operations                               |                                       | 397,007,000                                     |                        | 397,007,000          |
| MFG 1: RESEARCH AND DEVELOPMENT PROGRAMS |                                       | 397,007,000                                     |                        | 397,007,000          |
| Total, Programs                          |                                       | 518,000,000                                     |                        | 518,000,000          |
| <b>TOTAL NEW APPROPRIATIONS</b>          | <b>P 518,000,000</b>                  |   |                        | <b>P 518,000,000</b> |

New Appropriations, by Central/Regional Allocation

|                                 | <u>Current Operating Expenditures</u> |   |                        |                      |
|---------------------------------|---------------------------------------|---|------------------------|----------------------|
|                                 | <u>Personnel Services</u>             | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> |                      |
| <b>REGION</b>                   |                                       |   |                        |                      |
| Regional Allocation             | P 518,000,000                         |   |                        | P 518,000,000        |
| Region III - Central Luzon      |                                       | 518,000,000                                     |                        | 518,000,000          |
| <b>TOTAL NEW APPROPRIATIONS</b> | <b>P 518,000,000</b>                  |   |                        | <b>P 518,000,000</b> |

**Special Provision(s)**

1. Subsidy to the Philippine Rice Research Institute. The amount of Five Hundred Eighteen Million Pesos (P518,000,000) appropriated herein as subsidy for the Philippine Rice Research Institute (PRRI) shall be used exclusively for its Rice Research and Development Program, which shall be in support of the National Rice Program of the DA. In no case shall said amount be used for any other purpose.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PRRI.

New Appropriations, by Programs/Activities/Projects

=====

Current Operating Expenditures

|   | <u>Personnel<br/>Services</u> | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> | <u>Total</u>  |
|---|-------------------------------|---|----------------------------|---------------|
| PROGRAMS                                      |                               |   |                            |               |
| General Administration and Support            |                               |   |                            |               |
| General Administration and Support            |                               | P 120,993,000   |                            | P 120,993,000 |
| Sub-total, General Administration and Support |                               | 120,993,000   |                            | 120,993,000   |
| Operations                                    |                               |   |                            |               |
| MFO 1: RESEARCH AND DEVELOPMENT PROGRAMS      |                               | 397,007,000   |                            | 397,007,000   |
| Sub-total, Operations                         |                               | 397,007,000   |                            | 397,007,000   |
| Total Programs and Activities                 |                               | 518,000,000   |                            | 518,000,000   |
| TOTAL NEW APPROPRIATIONS                      | P 518,000,000                 |   |                            | P 518,000,000 |

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

|  |  |  |  |         |
|--|--|--|--|---------|
| Maintenance and Other Operating Expenses       |  |  |  |         |
| Financial Assistance/Subsidy                   |  |  |  | 518,000 |
| Total Maintenance and Other Operating Expenses |  |  |  | 518,000 |
| Total Current Operating Expenditures           |  |  |  | 518,000 |
| Total Programs/Locally-Funded Project(s)       |  |  |  | 518,000 |
| TOTAL NEW APPROPRIATIONS                       |  |  |  | 518,000 |

B. DEPARTMENT OF ENERGY

B.1. NATIONAL ELECTRIFICATION ADMINISTRATION

For subsidy requirements in accordance with the projects as indicated hereunder.....P 2,000,000,000

New Appropriations, by Program/Projects

=====

Current Operating Expenditures

|  | <u>Personnel<br/>Services</u> | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> | <u>Total</u> |
|--|-------------------------------|---|----------------------------|--------------|
|--|-------------------------------|---|----------------------------|--------------|



**PROJECT(S)**

|                                 |                        |                        |
|---------------------------------|------------------------|------------------------|
| Locally-Funded Project(s)       | P 2,000,000,000        | P 2,000,000,000        |
| Total, Project(s)               | 2,000,000,000          | 2,000,000,000          |
| <b>TOTAL NEW APPROPRIATIONS</b> | <b>P 2,000,000,000</b> | <b>P 2,000,000,000</b> |

**New Appropriations, by Central/Regional Allocation**

Current Operating Expenditures

| REGION                                      | Personnel              | Maintenance                        | Capital | Total                  |
|---|------------------------|------------------------------------|---------|------------------------|
|   | Services               | and Other<br>Operating<br>Expenses | Outlays |                        |
| <b>Regional Allocation</b>                  | <b>P 2,000,000,000</b> |                                    |         | <b>P 2,000,000,000</b> |
| Region I - Ilocos                           | 53,004,000             |                                    |         | 53,004,000             |
| Region II - Cagayan Valley                  | 114,925,000            |                                    |         | 114,925,000            |
| Cordillera Administrative Region (CAR)      | 139,682,000            |                                    |         | 139,682,000            |
| Region III - Central Luzon                  | 31,200,000             |                                    |         | 31,200,000             |
| Region IVA - CALABARZON                     | 24,654,000             |                                    |         | 24,654,000             |
| Region IVB - MIMAROPA                       | 161,850,000            |                                    |         | 161,850,000            |
| Region V - Bicol                            | 190,783,000            |                                    |         | 190,783,000            |
| Region VI - Western Visayas                 | 138,372,000            |                                    |         | 138,372,000            |
| Region VII - Central Visayas                | 114,457,000            |                                    |         | 114,457,000            |
| Region VIII - Eastern Visayas               | 211,908,000            |                                    |         | 211,908,000            |
| Region IX - Zamboanga Peninsula             | 132,275,000            |                                    |         | 132,275,000            |
| Region X - Northern Mindanao                | 131,022,000            |                                    |         | 131,022,000            |
| Region XI - Davao                           | 130,497,000            |                                    |         | 130,497,000            |
| Region XII - SOCCSKSARGEN                   | 166,781,000            |                                    |         | 166,781,000            |
| Region XIII - CARAGA                        | 160,759,000            |                                    |         | 160,759,000            |
| Autonomous Region in Muslim Mindanao (ARMM) | 97,831,000             |                                    |         | 97,831,000             |
| <b>TOTAL NEW APPROPRIATIONS</b>             | <b>P 2,000,000,000</b> |                                    |         | <b>P 2,000,000,000</b> |

**Special Provision(s)**

1. Subsidy to the National Electrification Administration. The amount of Two Billion Pesos (P2,000,000,000) appropriated herein as subsidy for NEA shall be used exclusively for the following projects with their corresponding amounts:

|  |                 |
|--|-----------------|
| a) Sitio Electrification Project   | P 1,500,000,000 |
| b) Barangay Line Enhancement Project   | 400,000,000     |
| c) Sitio Electrification and Barangay Line Enhancement<br>Projects under PAMANA Program Pillar III | 100,000,000     |

PROVIDED, That the NEA shall prioritize the: (i) sitios and barangays where the absolute number of indigents and the incidence of poverty are high as identified in the latest official poverty statistics of the Philippine Statistics Authority-National Statistical Coordination Board; and (ii) sitios with high capability of being energized: PROVIDED, FURTHER, That the amount appropriated for the PAMANA Program shall be used exclusively to implement projects in conflict-affected areas already identified by the OPAPP.

Of the amounts appropriated herein for the Sitio Electrification Project and Barangay Line Enhancement Project, Eighty Two Million Two Hundred Seventy Five Thousand Eight Hundred Eighty Eight Pesos (P82,275,888) shall be used exclusively for the implementation of Bottom-up Budgeting (BuB) Projects in the LGUS identified in Volume I of this Act: PROVIDED, That the NEA shall ensure that the cost in implementing BuB Projects shall in no case exceed the cost of similar projects being implemented by the national government agencies in the same locality.

In no case shall said subsidy be used for the payment of salaries, allowances, incentives, separation and retirement benefits of the NEA.

The foregoing subsidy may be used to cover loans outlay or grants to electric cooperatives, including the EAO expenses not exceeding two percent (2%) of the project cost: PROVIDED, That the EAO shall cover expenses for pre-construction activities after detailed

engineering, construction project management, testing and quality control, acquisition, rehabilitation and repair of heavy equipment, and other related equipment and parts used in the implementation of electrification projects and contingencies in relation to pre-construction activities: PROVIDED, FURTHER, That the amount corresponding to the grants given to electric cooperatives shall remain as subsidy: PROVIDED, FURTHERMORE, That unless otherwise provided in the terms and conditions of the grant, all grants and subsidies to electric cooperatives shall actually be transferred to the exclusive account of the electric cooperatives which shall implement the projects by themselves and bid the purchase of materials needed in the construction, repair or rehabilitation of their respective electrification projects, or bid the same to qualified bidders.

Releases from said amounts shall be subject to the submission by the NEA to the DDM of the following: (i) certification from the barangay chairperson on the following information per sitio: (i.a) population; and (i.b) number of houses; (ii) map of the municipality or city indicating the sitios and barangays to be energized; (iii) the specific cost of energizing a sitio or enhancing a barangay grid line; and (iv) the number and beneficiaries of house connections.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NEA.

#### New Appropriations, by Programs/Activities/Projects

=====

#### Current Operating Expenditures

|   | Personnel<br>Services | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays | Total           |
|---|-----------------------|---|--------------------|-----------------|
| <b>PROJECTS</b>                             |                       |   |                    |                 |
| Locally-Funded Project(s)                   |                       |   |                    |                 |
| Power and Communication Infrastructure      |                       | P 2,000,000,000                                   |                    | P 2,000,000,000 |
| Electrification                             |                       | 2,000,000,000                                     |                    | 2,000,000,000   |
| Sitio Electrification Project               |                       | 1,500,000,000                                     |                    | 1,500,000,000   |
| Region I - Ilocos                           |                       | 49,400,000  |                    | 49,400,000      |
| Region II - Cagayan Valley                  |                       | 89,700,000  |                    | 89,700,000      |
| Cordillera Administrative Region (CAR)      |                       | 107,250,000                                       |                    | 107,250,000     |
| Region III - Central Luzon                  |                       | 31,200,000  |                    | 31,200,000      |
| Region IVA - CALABARZON                     |                       | 11,050,000  |                    | 11,050,000      |
| Region IVB - MIMAROPA                       |                       | 161,850,000                                       |                    | 161,850,000     |
| Region V - Bicol                            |                       | 107,900,000                                       |                    | 107,900,000     |
| Region VI - Western Visayas                 |                       | 107,250,000                                       |                    | 107,250,000     |
| Region VII - Central Visayas                |                       | 107,250,000                                       |                    | 107,250,000     |
| Region VIII - Eastern Visayas               |                       | 107,250,000                                       |                    | 107,250,000     |
| Region IX - Zamboanga Peninsula             |                       | 102,050,000                                       |                    | 102,050,000     |
| Region X - Northern Mindanao                |                       | 108,400,000                                       |                    | 108,400,000     |
| Region XI - Davao                           |                       | 114,387,000                                       |                    | 114,387,000     |
| Region XII - SOCCSKSARGEN                   |                       | 118,288,000                                       |                    | 118,288,000     |
| Region XIII - CARAGA                        |                       | 122,187,000                                       |                    | 122,187,000     |
| Autonomous Region in Muslim Mindanao (ARMM) |                       | 54,588,000  |                    | 54,588,000      |
| Barangay Line Enhancement Project           |                       | 400,000,000                                       |                    | 400,000,000     |
| Region I - Ilocos                           |                       | 3,604,000   |                    | 3,604,000       |
| Region II - Cagayan Valley                  |                       | 25,225,000  |                    | 25,225,000      |
| Cordillera Administrative Region (CAR)      |                       | 32,432,000  |                    | 32,432,000      |
| Region IVA - CALABARZON                     |                       | 3,604,000   |                    | 3,604,000       |
| Region V - Bicol                            |                       | 82,883,000  |                    | 82,883,000      |
| Region VI - Western Visayas                 |                       | 21,622,000  |                    | 21,622,000      |
| Region VII - Central Visayas                |                       | 7,207,000   |                    | 7,207,000       |
| Region VIII - Eastern Visayas               |                       | 57,658,000  |                    | 57,658,000      |
| Region IX - Zamboanga Peninsula             |                       | 25,225,000  |                    | 25,225,000      |

|  |                     |                     |
|--|---------------------|---------------------|
| Region X - Northern Mindanao   | 21,622,000          | 21,622,000          |
| Region XI - Davao  | 10,810,000          | 10,810,000          |
| Region XII - SOCCSKSARGEN  | 43,243,000          | 43,243,000          |
| Region XIII - CARAGA   | 21,622,000          | 21,622,000          |
| Autonomous Region in Muslim Mindanao (ARMM)  | 43,243,000          | 43,243,000          |
| <br>S sitio Electrification Project and Barangay Line<br>Enhancement Project under PAMANA Program (Pillar 3) | <br>100,000,000     | <br>100,000,000     |
| Region IVA - CALABARZON  | 10,000,000          | 10,000,000          |
| Region VI - Western Visayas  | 9,500,000           | 9,500,000           |
| Region VIII - Eastern Visayas  | 47,000,000          | 47,000,000          |
| Region IX - Zamboanga Peninsula  | 5,000,000           | 5,000,000           |
| Region X - Northern Mindanao   | 1,000,000           | 1,000,000           |
| Region XI - Davao  | 5,300,000           | 5,300,000           |
| Region XII - SOCCSKSARGEN  | 5,250,000           | 5,250,000           |
| Region XIII - CARAGA   | 16,950,000          | 16,950,000          |
| <br>Sub-total, Locally-Funded Project(s)   | <br>2,000,000,000   | <br>2,000,000,000   |
| <br>Total Project(s)   | <br>2,000,000,000   | <br>2,000,000,000   |
| <br>TOTAL NEW APPROPRIATIONS   | <br>P 2,000,000,000 | <br>P 2,000,000,000 |

New Appropriations, by Object of Expenditures  
 =====  
 (In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

2,000,000

Total Maintenance and Other Operating Expenses

2,000,000

Total Current Operating Expenditures

2,000,000

Total Programs/Locally-Funded Project(s)

2,000,000

TOTAL NEW APPROPRIATIONS

2,000,000

**B.2. NATIONAL POWER CORPORATION**

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 2,000,000,000

New Appropriations, by Program/Projects  
 =====

Current Operating Expenditures

| PROGRAMS   | Personnel | Maintenance                        | Capital | Total           |
|--|-----------|------------------------------------|---------|-----------------|
|  | Services  | and Other<br>Operating<br>Expenses | Outlays |                 |
| Operations                                       |           |                                    |         | P 2,000,000,000 |
| NFO 1: SUPPLY OF ELECTRICITY IN MISSIONARY AREAS |           |                                    |         | 2,000,000,000   |

|                                 |                        |                        |
|---------------------------------|------------------------|------------------------|
| Total, Programs                 | 2,000,000,000          | 2,000,000,000          |
|                                 | -----                  | -----                  |
| <b>TOTAL NEW APPROPRIATIONS</b> | <b>P 2,000,000,000</b> | <b>P 2,000,000,000</b> |
|                                 | -----                  | -----                  |

New Appropriations, by Central/Regional Allocation

|                                 | <u>Current Operating Expenditures</u> |   |                        | Total                  |
|---------------------------------|---------------------------------------|---|------------------------|------------------------|
|                                 | <u>Personnel Services</u>             | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> |                        |
| <b>REGION</b>                   |                                       |   |                        |                        |
| Regional Allocation             |                                       | P 2,000,000,000                                 |                        | P 2,000,000,000        |
|                                 |                                       | -----   |                        | -----                  |
| National Capital Region (NCR)   |                                       | 2,000,000,000                                   |                        | 2,000,000,000          |
|                                 |                                       | -----   |                        | -----                  |
| <b>TOTAL NEW APPROPRIATIONS</b> |                                       | <b>P 2,000,000,000</b>                          |                        | <b>P 2,000,000,000</b> |
|                                 |                                       | -----   |                        | -----                  |

**Special Provision(s)**

1. Subsidy to the National Power Corporation. The amount of One Billion Nine Hundred Sixty Seven Million Four Hundred Seventy Four Thousand Pesos (P1,967,474,000) appropriated herein as subsidy for the NPC shall be used exclusively for the Capital Outlays requirements of the Small Power Utilities Group (SPUG). Releases from said amount shall be subject to the submission by the NPC to the DBM of the program of work for each SPUG plant covered indicating the following: (i) project description; and (ii) implementation schedule.

In addition, the amount of Thirty Two Million Five Hundred Twenty Six Thousand Pesos (P32,526,000) appropriated herein as subsidy for the NPC for the Bataan Nuclear Power Plant (BNPP) shall be used exclusively by the NPC to limit BNPP's activities to its barest essential.

In no case shall said amounts be used for any other purpose.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NPC.

New Appropriations, by Programs/Activities/Projects

|  | <u>Current Operating Expenditures</u> |   |                        | Total                  |
|--|---------------------------------------|---|------------------------|------------------------|
|  | <u>Personnel Services</u>             | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> |                        |
| <b>PROGRAMS</b>                                  |                                       |   |                        |                        |
| Operations                                       |                                       |   |                        |                        |
| NFO 1: SUPPLY OF ELECTRICITY IN MISSIONARY AREAS |                                       | P 2,000,000,000                                 |                        | P 2,000,000,000        |
|  |                                       | -----   |                        | -----                  |
| Sub-total, Operations                            |                                       | 2,000,000,000                                   |                        | 2,000,000,000          |
|  |                                       | -----   |                        | -----                  |
| Total Programs and Activities                    |                                       | 2,000,000,000                                   |                        | 2,000,000,000          |
|  |                                       | -----   |                        | -----                  |
| <b>TOTAL NEW APPROPRIATIONS</b>                  |                                       | <b>P 2,000,000,000</b>                          |                        | <b>P 2,000,000,000</b> |
|  |                                       | -----   |                        | -----                  |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

    Maintenance and Other Operating Expenses

|  |                  |
|--|------------------|
| Financial Assistance/Subsidy                   | 2,000,000        |
| Total Maintenance and Other Operating Expenses | 2,000,000        |
| Total Current Operating Expenditures           | 2,000,000        |
| Total Programs/Locally-Funded Project(s)       | 2,000,000        |
| <b>TOTAL NEW APPROPRIATIONS</b>                | <b>2,000,000</b> |

C. DEPARTMENT OF FINANCE

C.1. PHILIPPINE DEPOSIT INSURANCE CORPORATION

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 166,279,000

New Appropriations, by Program/Projects

Current Operating Expenditures

|  | <u>Personnel<br/>Services</u> | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> | <u>Total</u>         |
|--|-------------------------------|---|----------------------------|----------------------|
| <b>PROGRAMS</b>                        |                               |   |                            |                      |
| Operations                             | P 166,279,000                 |   |                            | P 166,279,000        |
| MFO 1: BUILD UP DEPOSIT INSURANCE FUND |                               | 166,279,000   |                            | 166,279,000          |
| Total, Programs                        |                               | 166,279,000   |                            | 166,279,000          |
| <b>TOTAL NEW APPROPRIATIONS</b>        | <b>P 166,279,000</b>          |   |                            | <b>P 166,279,000</b> |

New Appropriations, by Central/Regional Allocation

Current Operating Expenditures

|                                 | <u>Personnel<br/>Services</u> | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> | <u>Total</u>         |
|---------------------------------|-------------------------------|---|----------------------------|----------------------|
| <b>REGION</b>                   |                               |   |                            |                      |
| Regional Allocation             | P 166,279,000                 |   |                            | P 166,279,000        |
| National Capital Region (NCR)   |                               | 166,279,000   |                            | 166,279,000          |
| <b>TOTAL NEW APPROPRIATIONS</b> | <b>P 166,279,000</b>          |   |                            | <b>P 166,279,000</b> |

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Deposit Insurance Corporation.

New Appropriations, by Programs/Activities/Projects

|  |  |  |  | <u>Current Operating Expenditures</u> |                    |                |               |
|--|--|--|--|---------------------------------------|--------------------|----------------|---------------|
|  |  |  |  | <u>Personnel</u>                      | <u>Maintenance</u> | <u>Capital</u> | <u>Total</u>  |
|  |  |  |  | <u>Services</u>                       | <u>and Other</u>   | <u>Outlays</u> |               |
|  |  |  |  |                                       | <u>Operating</u>   |                |               |
|  |  |  |  |                                       | <u>Expenses</u>    |                |               |
| <b>PROGRAMS</b>                        |  |  |  |                                       |                    |                |               |
| Operations                             |  |  |  |                                       |                    |                |               |
| MFO 1: BUILD UP DEPOSIT INSURANCE FUND |  |  |  |                                       |                    |                |               |
|  |  |  |  | P                                     | 166,279,000        |                | P 166,279,000 |
| Sub-total, Operations                  |  |  |  |                                       | 166,279,000        |                | 166,279,000   |
| Total Programs and Activities          |  |  |  |                                       | 166,279,000        |                | 166,279,000   |
| <b>TOTAL NEW APPROPRIATIONS</b>        |  |  |  | P                                     | 166,279,000        |                | P 166,279,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

|  |  |  |         |
|--|--|--|---------|
| Maintenance and Other Operating Expenses       |  |  |         |
| Financial Assistance/Subsidy                   |  |  | 166,279 |
| Total Maintenance and Other Operating Expenses |  |  | 166,279 |
| Total Current Operating Expenditures           |  |  | 166,279 |
| Total Programs/Locally-Funded Project(s)       |  |  | 166,279 |
| <b>TOTAL NEW APPROPRIATIONS</b>                |  |  | 166,279 |

**D. DEPARTMENT OF HEALTH**

**D.1. LUNG CENTER OF THE PHILIPPINES**

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 191,270,000

New Appropriations, by Program/Projects

|                 |  |  |  | <u>Current Operating Expenditures</u> |                    |                |               |
|-----------------|--|--|--|---------------------------------------|--------------------|----------------|---------------|
|                 |  |  |  | <u>Personnel</u>                      | <u>Maintenance</u> | <u>Capital</u> | <u>Total</u>  |
|                 |  |  |  | <u>Services</u>                       | <u>and Other</u>   | <u>Outlays</u> |               |
|                 |  |  |  |                                       | <u>Operating</u>   |                |               |
|                 |  |  |  |                                       | <u>Expenses</u>    |                |               |
| <b>PROGRAMS</b> |  |  |  |                                       |                    |                |               |
| Operations      |  |  |  |                                       |                    |                |               |
|                 |  |  |  | P                                     | 191,270,000        |                | P 191,270,000 |

|                          |               |               |
|--------------------------|---------------|---------------|
| MFO 1: HOSPITAL SERVICES | 191,270,000   | 191,270,000   |
|                          | -----         | -----         |
| Total, Programs          | 191,270,000   | 191,270,000   |
|                          | -----         | -----         |
| TOTAL NEW APPROPRIATIONS | P 191,270,000 | P 191,270,000 |
|                          | =====         | =====         |

New Appropriations, by Central/Regional Allocation

Current Operating Expenditures

|                               | Personnel<br>Services | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays | Total         |
|-------------------------------|-----------------------|---|--------------------|---------------|
| REGION                        |                       |   |                    |               |
| Regional Allocation           | P 191,270,000         |   |                    | P 191,270,000 |
|                               | -----                 |   |                    | -----         |
| National Capital Region (NCR) |                       | 191,270,000                                       |                    | 191,270,000   |
|                               |                       | -----   |                    | -----         |
| TOTAL NEW APPROPRIATIONS      | P 191,270,000         |   |                    | P 191,270,000 |
|                               | =====                 |   |                    | =====         |

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Lung Center of the Philippines.

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

|                               | Personnel<br>Services | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays | Total         |
|-------------------------------|-----------------------|---|--------------------|---------------|
| PROGRAMS                      |                       |   |                    |               |
| Operations                    |                       |   |                    |               |
| MFO 1: HOSPITAL SERVICES      | P 191,270,000         |   |                    | P 191,270,000 |
|                               | -----                 |   |                    | -----         |
| Sub-total, Operations         |                       | 191,270,000                                       |                    | 191,270,000   |
|                               |                       | -----   |                    | -----         |
| Total Programs and Activities |                       | 191,270,000                                       |                    | 191,270,000   |
|                               |                       | -----   |                    | -----         |
| TOTAL NEW APPROPRIATIONS      | P 191,270,000         |   |                    | P 191,270,000 |
|                               | =====                 |   |                    | =====         |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

191,270

|  |                |
|--|----------------|
| Total Maintenance and Other Operating Expenses | 191,270        |
| Total Current Operating Expenditures           | 191,270        |
| Total Programs/Locally-Funded Project(s)       | 191,270        |
| <b>TOTAL NEW APPROPRIATIONS</b>                | <b>191,270</b> |

**D.2. NATIONAL KIDNEY AND TRANSPLANT INSTITUTE**

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 459,779,000

New Appropriations, by Program/Projects

|                                    | <u>Current Operating Expenditures</u> |   |                        | <u>Total</u>  |
|------------------------------------|---------------------------------------|---|------------------------|---------------|
|                                    | <u>Personnel Services</u>             | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> |               |
| <b>PROGRAMS</b>                    |                                       |   |                        |               |
| General Administration and Support | P 202,865,000                         |   |                        | P 202,865,000 |
| Operations                         |                                       | 256,914,000                                     |                        | 256,914,000   |
| MFO 1: HOSPITAL SERVICES           |                                       | 256,914,000                                     |                        | 256,914,000   |
| Total, Programs                    |                                       | 459,779,000                                     |                        | 459,779,000   |
| <b>TOTAL NEW APPROPRIATIONS</b>    | P 459,779,000                         |   |                        | P 459,779,000 |

New Appropriations, by Central/Regional Allocation

|                                 | <u>Current Operating Expenditures</u> |   |                        | <u>Total</u>  |
|---------------------------------|---------------------------------------|---|------------------------|---------------|
|                                 | <u>Personnel Services</u>             | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> |               |
| <b>REGION</b>                   |                                       |   |                        |               |
| Regional Allocation             | P 459,779,000                         |   |                        | P 459,779,000 |
| National Capital Region (NCR)   |                                       | 459,779,000                                     |                        | 459,779,000   |
| <b>TOTAL NEW APPROPRIATIONS</b> | P 459,779,000                         |   |                        | P 459,779,000 |

**Special Provision(s)**

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the National Kidney and Transplant Institute.



New Appropriations, by Programs/Activities/Projects

|   | <u>Current Operating Expenditures</u> |   |                        | <u>Total</u>         |
|---|---------------------------------------|---|------------------------|----------------------|
|   | <u>Personnel Services</u>             | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> |                      |
| <b>PROGRAMS</b>                               |                                       |   |                        |                      |
| General Administration and Support            |                                       |   |                        |                      |
| General Administrative and Support Services   | P                                     | 202,865,000                                     |                        | P 202,865,000        |
| Sub-total, General Administration and Support |                                       | 202,865,000                                     |                        | 202,865,000          |
| Operations                                    |                                       |   |                        |                      |
| MFO 1: HOSPITAL SERVICES                      |                                       | 256,914,000                                     |                        | 256,914,000          |
| Sub-total, Operations                         |                                       | 256,914,000                                     |                        | 256,914,000          |
| Total Programs and Activities                 |                                       | 459,779,000                                     |                        | 459,779,000          |
| <b>TOTAL NEW APPROPRIATIONS</b>               | <b>P</b>                              | <b>459,779,000</b>                              |                        | <b>P 459,779,000</b> |

New Appropriations, by Object of Expenditures  
 (In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

|  |  |  |  |                |
|--|--|--|--|----------------|
| <b>Current Operating Expenditures</b>          |  |  |  |                |
| Maintenance and Other Operating Expenses       |  |  |  |                |
| Financial Assistance/Subsidy                   |  |  |  | 459,779        |
| Total Maintenance and Other Operating Expenses |  |  |  | 459,779        |
| Total Current Operating Expenditures           |  |  |  | 459,779        |
| Total Programs/Locally-Funded Project(s)       |  |  |  | 459,779        |
| <b>TOTAL NEW APPROPRIATIONS</b>                |  |  |  | <b>459,779</b> |

**D.3. PHILIPPINE CHILDREN'S MEDICAL CENTER**

For subsidy requirements in accordance with the programs and project(s), as indicated hereunder.....P 1,616,257,000

New Appropriations, by Program/Projects

|                                    | <u>Current Operating Expenditures</u> |   |                        | <u>Total</u> |
|------------------------------------|---------------------------------------|---|------------------------|--------------|
|                                    | <u>Personnel Services</u>             | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> |              |
| <b>PROGRAMS</b>                    |                                       |   |                        |              |
| General Administration and Support | P                                     | 41,400,000                                      |                        | P 41,400,000 |

GENERAL APPROPRIATIONS ACT, FY 2015

|  |                 |                 |
|--|-----------------|-----------------|
| Operations   | 347,917,000     | 347,917,000     |
| MFO 1: HOSPITAL SERVICES                               | 310,471,000     | 310,471,000     |
| MFO 2: RESEARCH AND DEVELOPMENT SERVICES               | 13,617,000      | 13,617,000      |
| MFO 3: EDUCATION AND TRAINING FOR HEALTH PROFESSIONALS | 23,829,000      | 23,829,000      |
| Total, Programs  | 389,317,000     | 389,317,000     |
| PROJECT(S)   |                 |                 |
| Locally-Funded Project(s)                              | 1,226,940,000   | 1,226,940,000   |
| Total, Project(s)                                      | 1,226,940,000   | 1,226,940,000   |
| TOTAL NEW APPROPRIATIONS                               | P 1,616,257,000 | P 1,616,257,000 |

## New Appropriations, by Central/Regional Allocation

=====

## Current Operating Expenditures

|                               | Personnel<br>Services | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays | Total           |
|-------------------------------|-----------------------|---|--------------------|-----------------|
| REGION                        |                       |   |                    |                 |
| Regional Allocation           | P 1,616,257,000       |   |                    | P 1,616,257,000 |
| National Capital Region (NCR) | 1,616,257,000         |   |                    | 1,616,257,000   |
| TOTAL NEW APPROPRIATIONS      | P 1,616,257,000       |   |                    | P 1,616,257,000 |

## Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Children's Medical Center.

## New Appropriations, by Programs/Activities/Projects

=====

## Current Operating Expenditures

|   | Personnel<br>Services | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays | Total        |
|---|-----------------------|---|--------------------|--------------|
| PROGRAMS                                      |                       |   |                    |              |
| General Administration and Support            |                       |   |                    |              |
| General Management and Supervision            | P 41,400,000          |   |                    | P 41,400,000 |
| Sub-total, General Administration and Support | 41,400,000            |   |                    | 41,400,000   |

|   |                 |                 |
|---|-----------------|-----------------|
| Operations  |                 |                 |
| MFO 1: HOSPITAL SERVICES  | 310,471,000     | 310,471,000     |
| MFO 2: RESEARCH AND DEVELOPMENT SERVICES  | 13,617,000      | 13,617,000      |
| MFO 3: EDUCATION AND TRAINING FOR HEALTH PROFESSIONALS  | 23,829,000      | 23,829,000      |
| Sub-total, Operations   | 347,917,000     | 347,917,000     |
| Total Programs and Activities   | 389,317,000     | 389,317,000     |
| PROJECT(S)  |                 |                 |
| Locally-Funded Project(s)   | 1,226,940,000   | 1,226,940,000   |
| Buildings and Other Structures  | 1,226,940,000   | 1,226,940,000   |
| Health Facilities   | 1,226,940,000   | 1,226,940,000   |
| Partial Payment to National Housing Authority for the Lot Occupied by PCMC  | 500,000,000     | 500,000,000     |
| Construction of New Hospital Building Phase I   | 400,000,000     | 400,000,000     |
| Rehabilitation/Upgrading of Existing Hospital Building including P126,940,000 for acquisition of hospital equipment | 326,940,000     | 326,940,000     |
| Total, Project(s)   | 1,226,940,000   | 1,226,940,000   |
| TOTAL NEW APPROPRIATIONS  | P 1,616,257,000 | P 1,616,257,000 |

New Appropriations, by Object of Expenditures  
 =====  
 (In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

1,616,257

Total Maintenance and Other Operating Expenses

1,616,257

Total Current Operating Expenditures

1,616,257

Total Programs/Locally-Funded Project(s)

1,616,257

TOTAL NEW APPROPRIATIONS

1,616,257

=====

D.4. PHILIPPINE HEART CENTER

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 373,378,000  
=====

New Appropriations, by Program/Projects  
=====

Current Operating Expenditures

|                                 | <u>Personnel<br/>Services</u> | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> | <u>Total</u>         |
|---------------------------------|-------------------------------|---|----------------------------|----------------------|
| <b>PROGRAMS</b>                 |                               |   |                            |                      |
| Operations                      | P 373,378,000                 |   |                            | P 373,378,000        |
| MFO 1: HOSPITAL SERVICES        |                               | 373,378,000   |                            | 373,378,000          |
| Total, Programs                 |                               | 373,378,000   |                            | 373,378,000          |
| <b>TOTAL NEW APPROPRIATIONS</b> | <b>P 373,378,000</b>          |   |                            | <b>P 373,378,000</b> |

New Appropriations, by Central/Regional Allocation  
=====

Current Operating Expenditures

|                                 | <u>Personnel<br/>Services</u> | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> | <u>Total</u>         |
|---------------------------------|-------------------------------|---|----------------------------|----------------------|
| <b>REGION</b>                   |                               |   |                            |                      |
| Regional Allocation             | P 373,378,000                 |   |                            | P 373,378,000        |
| National Capital Region (NCR)   |                               | 373,378,000   |                            | 373,378,000          |
| <b>TOTAL NEW APPROPRIATIONS</b> | <b>P 373,378,000</b>          |   |                            | <b>P 373,378,000</b> |

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Heart Center.

New Appropriations, by Programs/Activities/Projects  
=====

Current Operating Expenditures

|                          | <u>Personnel<br/>Services</u> | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> | <u>Total</u>  |
|--------------------------|-------------------------------|---|----------------------------|---------------|
| <b>PROGRAMS</b>          |                               |   |                            |               |
| Operations               |                               |   |                            |               |
| MFO 1: HOSPITAL SERVICES | P 373,378,000                 |   |                            | P 373,378,000 |

|                               |               |               |
|-------------------------------|---------------|---------------|
| Sub-total, Operations         | 373,378,000   | 373,378,000   |
|                               | -----         | -----         |
| Total Programs and Activities | 373,378,000   | 373,378,000   |
|                               | -----         | -----         |
| TOTAL NEW APPROPRIATIONS      | P 373,378,000 | P 373,378,000 |
|                               | =====         | =====         |

New Appropriations, by Object of Expenditures  
 =====  
 (In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

|  |  |         |
|--|--|---------|
| Maintenance and Other Operating Expenses       |  |         |
| Financial Assistance/Subsidy                   |  | 373,378 |
|  |  | -----   |
| Total Maintenance and Other Operating Expenses |  | 373,378 |
|  |  | -----   |
| Total Current Operating Expenditures           |  | 373,378 |
|  |  | -----   |
| Total Programs/Locally-Funded Project(s)       |  | 373,378 |
|  |  | -----   |
| TOTAL NEW APPROPRIATIONS                       |  | 373,378 |
|  |  | =====   |

D.5. PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE

For subsidy requirements in accordance with the programs, as indicated hereunder..... P 50,000,000  
 =====

New Appropriations, by Program/Projects  
 =====

|   | <u>Current Operating Expenditures</u> |   |                            | Total        |
|---|---------------------------------------|---|----------------------------|--------------|
|   | <u>Personnel<br/>Services</u>         | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> |              |
| PROGRAMS  |                                       |   |                            |              |
| Operations  | P 50,000,000                          |   |                            | P 50,000,000 |
|   |                                       |   |                            | -----        |
| MFO 1: RESEARCH AND DEVELOPMENT SERVICES                              |                                       | 44,000,000  |                            | 44,000,000   |
|   |                                       |   |                            | -----        |
| MFO 2: TECHNICAL ADVISORY AND ADVOCACY SERVICES                       |                                       | 5,000,000   |                            | 5,000,000    |
|   |                                       |   |                            | -----        |
| MFO 3: REGULATION OF TRADITIONAL AND ALTERNATIVE<br>MEDICINE PRACTICE |                                       | 1,000,000   |                            | 1,000,000    |
|   |                                       |   |                            | -----        |
| Total, Programs   |                                       | 50,000,000  |                            | 50,000,000   |
|   |                                       |   |                            | -----        |
| TOTAL NEW APPROPRIATIONS  | P 50,000,000                          |   |                            | P 50,000,000 |
|   |                                       |   |                            | =====        |

**New Appropriations, by Central/Regional Allocation**

=====

**Current Operating Expenditures**

|                                 | Personnel<br>Services | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays | Total               |
|---------------------------------|-----------------------|---|--------------------|---------------------|
| <b>REGION</b>                   |                       |   |                    |                     |
| Regional Allocation             | P                     | 50,000,000  |                    | P 50,000,000        |
| National Capital Region (NCR)   |                       | 50,000,000  |                    | 50,000,000          |
| <b>TOTAL NEW APPROPRIATIONS</b> | <b>P</b>              | <b>50,000,000</b>                                 |                    | <b>P 50,000,000</b> |

**Special Provision(s)**

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Institute of Traditional and Alternative Health Care.

**New Appropriations, by Programs/Activities/Projects**

=====

**Current Operating Expenditures**

|   | Personnel<br>Services | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays | Total               |
|---|-----------------------|---|--------------------|---------------------|
| <b>PROGRAMS</b>   |                       |   |                    |                     |
| <b>Operations</b>   |                       |   |                    |                     |
| MFO 1: RESEARCH AND DEVELOPMENT SERVICES                              | P                     | 44,000,000  |                    | P 44,000,000        |
| MFO 2: TECHNICAL ADVISORY AND ADVOCACY SERVICES                       |                       | 5,000,000   |                    | 5,000,000           |
| MFO 3: REGULATION OF TRADITIONAL AND ALTERNATIVE<br>MEDICINE PRACTICE |                       | 1,000,000   |                    | 1,000,000           |
| Sub-total, Operations   |                       | 50,000,000  |                    | 50,000,000          |
| Total Programs and Activities   |                       | 50,000,000  |                    | 50,000,000          |
| <b>TOTAL NEW APPROPRIATIONS</b>                                       | <b>P</b>              | <b>50,000,000</b>                                 |                    | <b>P 50,000,000</b> |

**New Appropriations, by Object of Expenditures**

=====

(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)****Current Operating Expenditures****Maintenance and Other Operating Expenses**

|                              |        |
|------------------------------|--------|
| Financial Assistance/Subsidy | 50,000 |
|------------------------------|--------|

|  |               |
|--|---------------|
| Total Maintenance and Other Operating Expenses | 50,000        |
| Total Current Operating Expenditures           | 50,000        |
| Total Programs/Locally-Funded Project(s)       | 50,000        |
| <b>TOTAL NEW APPROPRIATIONS</b>                | <b>50,000</b> |

E. DEPARTMENT OF TOURISM

E.1. TOURISM PROMOTIONS BOARD

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 500,000,000

New Appropriations, by Program/Projects

|                                    | <u>Current Operating Expenditures</u> |   |                        |                      |
|------------------------------------|---------------------------------------|---|------------------------|----------------------|
|                                    | <u>Personnel Services</u>             | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u>         |
| <b>PROGRAMS</b>                    |                                       |   |                        |                      |
| General Administration and Support | P 15,681,000                          |   |                        | P 15,681,000         |
| Support to Operations              |                                       | 8,647,000                                       |                        | 8,647,000            |
| Operations                         |                                       | 475,672,000                                     |                        | 475,672,000          |
| MFO 1: TOURISM PROMOTIONS SERVICES |                                       | 475,672,000                                     |                        | 475,672,000          |
| Total, Programs                    |                                       | 500,000,000                                     |                        | 500,000,000          |
| <b>TOTAL NEW APPROPRIATIONS</b>    | <b>P 500,000,000</b>                  |   |                        | <b>P 500,000,000</b> |

New Appropriations, by Central/Regional Allocation

|                                 | <u>Current Operating Expenditures</u> |   |                        |                      |
|---------------------------------|---------------------------------------|---|------------------------|----------------------|
|                                 | <u>Personnel Services</u>             | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u>         |
| <b>REGION</b>                   |                                       |   |                        |                      |
| Regional Allocation             | P 500,000,000                         |   |                        | P 500,000,000        |
| National Capital Region (NCR)   |                                       | 500,000,000                                     |                        | 500,000,000          |
| <b>TOTAL NEW APPROPRIATIONS</b> | <b>P 500,000,000</b>                  |   |                        | <b>P 500,000,000</b> |

**Special Provision(s)**

1. **Tourism Promotions Fund.** In addition to the budgetary support to GOCCs appropriated herein, the amount of One Billion One Hundred Thirty Million Five Hundred Fifty Two Thousand Pesos (P1,130,552,000) from the following sources, constituted as the Tourism Promotions Fund pursuant to R.A. No. 9593, shall be used by the Tourism Promotions Board (TPB) for tourism promotions:

- a) Seventy percent (70%) of the fifty percent (50%) share of the DOT in the net income of the Duty Free Philippines Corporation;
- b) At least twenty-five percent (25%) of the fifty percent (50%) National Government share from PAGCOR; and
- c) At least twenty-five percent (25%) of the National Government share from international airports and seaports.

Releases from said Fund shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The TPB shall submit, to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, quarterly reports on the financial and physical accomplishments on the utilization of said Fund. The Chief Operating Officer of the TPB and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the TPB which shall be considered compliance with the said reportorial requirements.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the TPB.

**New Appropriations, by Programs/Activities/Projects**

|  | <u>Current Operating Expenditures</u> |   |                            |
|--|---------------------------------------|---|----------------------------|
|  | <u>Personnel<br/>Services</u>         | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> |
|  |                                       |   | <u>Total</u>               |
| <b>PROGRAMS</b>  |                                       |   |                            |
| General Administration and Support                       |                                       |   |                            |
| General Management and Supervision                       |                                       | P 15,681,000  | P 15,681,000               |
| Sub-total, General Administration and Support            |                                       | 15,681,000  | 15,681,000                 |
| Support to Operations                                    |                                       |   |                            |
| Planning, Policy Formulation, and Other Support Services |                                       | 8,647,000   | 8,647,000                  |
| Sub-total, Support to Operations                         |                                       | 8,647,000   | 8,647,000                  |
| Operations   |                                       |   |                            |
| MFO 1: TOURISM PROMOTIONS SERVICES                       |                                       | 475,672,000   | 475,672,000                |
| Sub-total, Operations                                    |                                       | 475,672,000   | 475,672,000                |
| Total Programs and Activities                            |                                       | 500,000,000   | 500,000,000                |
| <b>TOTAL NEW APPROPRIATIONS</b>                          | <b>P 500,000,000</b>                  |   | <b>P 500,000,000</b>       |

**New Appropriations, by Object of Expenditures**

=====

(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)**

**Current Operating Expenditures**

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

500,000

-----



|  |                |
|--|----------------|
| Total Maintenance and Other Operating Expenses | 500,000        |
| Total Current Operating Expenditures           | 500,000        |
| Total Programs/Locally-Funded Project(s)       | 500,000        |
| <b>TOTAL NEW APPROPRIATIONS</b>                | <b>500,000</b> |

F. DEPARTMENT OF TRADE AND INDUSTRY

F.1. AURORA PACIFIC ECONOMIC ZONE AND FREEPORT AUTHORITY

For subsidy requirements in accordance with the program, as indicated hereunder.....P 40,000,000

New Appropriations, by Program/Projects

Current Operating Expenditures

|                                    | <u>Personnel<br/>Services</u> | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> | <u>Total</u> |
|------------------------------------|-------------------------------|---|----------------------------|--------------|
| <b>PROGRAMS</b>                    |                               |   |                            |              |
| General Administration and Support | P 40,000,000                  | P 40,000,000  | P 40,000,000               |              |
| Total, Programs                    |                               | 40,000,000  |                            | 40,000,000   |
| <b>TOTAL NEW APPROPRIATIONS</b>    | <b>P 40,000,000</b>           |   | <b>P 40,000,000</b>        |              |

New Appropriations, by Central/Regional Allocation

Current Operating Expenditures

|                                 | <u>Personnel<br/>Services</u> | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> | <u>Total</u> |
|---------------------------------|-------------------------------|---|----------------------------|--------------|
| <b>REGION</b>                   |                               |   |                            |              |
| Regional Allocation             | P 40,000,000                  |   |                            | P 40,000,000 |
| Region III - Central Luzon      |                               | 40,000,000  |                            | 40,000,000   |
| <b>TOTAL NEW APPROPRIATIONS</b> | <b>P 40,000,000</b>           |   | <b>P 40,000,000</b>        |              |

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Aurora Pacific Economic Zone and Freeport Authority.

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

|   | <u>Personnel<br/>Services</u> | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> | <u>Total</u> |
|---|-------------------------------|---|----------------------------|--------------|
| PROGRAMS                                      |                               |   |                            |              |
| General Administration and Support            |                               |   |                            |              |
| General Management and Supervision            |                               | P 40,000,000  |                            | P 40,000,000 |
| Sub-total, General Administration and Support |                               | 40,000,000  |                            | 40,000,000   |
| Total Programs and Activities                 |                               | 40,000,000  |                            | 40,000,000   |
| TOTAL NEW APPROPRIATIONS                      | P                             | 40,000,000  |                            | P 40,000,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

|  |  |  |  |        |
|--|--|--|--|--------|
| Maintenance and Other Operating Expenses       |  |  |  |        |
| Financial Assistance/Subsidy                   |  |  |  | 40,000 |
| Total Maintenance and Other Operating Expenses |  |  |  | 40,000 |
| Total Current Operating Expenditures           |  |  |  | 40,000 |
| Total Programs/Locally-Funded Project(s)       |  |  |  | 40,000 |
| TOTAL NEW APPROPRIATIONS                       |  |  |  | 40,000 |

F.2. CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 186,443,000

New Appropriations, by Program/Projects

Current Operating Expenditures

|                                    | <u>Personnel<br/>Services</u> | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> | <u>Total</u> |
|------------------------------------|-------------------------------|---|----------------------------|--------------|
| PROGRAMS                           |                               |   |                            |              |
| General Administration and Support |                               | P 18,645,000  |                            | P 18,645,000 |

|                                   |               |               |
|-----------------------------------|---------------|---------------|
| Support to Operations             | 12,430,000    | 12,430,000    |
| Operations                        | 155,368,000   | 155,368,000   |
| MFO 1: TRADE PROMOTION ACTIVITIES | 155,368,000   | 155,368,000   |
| Total, Programs                   | 186,443,000   | 186,443,000   |
| TOTAL NEW APPROPRIATIONS          | P 186,443,000 | P 186,443,000 |

New Appropriations, by Central/Regional Allocation

Current Operating Expenditures

|                               | <u>Personnel<br/>Services</u> | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> | <u>Total</u>  |
|-------------------------------|-------------------------------|---|----------------------------|---------------|
| REGION                        |                               |   |                            |               |
| Regional Allocation           | P 186,443,000                 |   |                            | P 186,443,000 |
| National Capital Region (NCR) | 186,443,000                   |   |                            | 186,443,000   |
| TOTAL NEW APPROPRIATIONS      | P 186,443,000                 |   |                            | P 186,443,000 |

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Center for International Trade Expositions and Missions.

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

|   | <u>Personnel<br/>Services</u> | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> | <u>Total</u> |
|---|-------------------------------|---|----------------------------|--------------|
| PROGRAMS  |                               |   |                            |              |
| General Administration and Support  |                               |   |                            |              |
| General Administration and Support Services   | P 18,645,000                  |   |                            | P 18,645,000 |
| Sub-total, General Administration and Support   | 18,645,000                    |   |                            | 18,645,000   |
| Support to Operations   |                               |   |                            |              |
| Public Information, Creative Arts, Audio Visual<br>and Exhibition and Design Services |                               | 12,430,000  |                            | 12,430,000   |

|  |               |               |
|--|---------------|---------------|
| Sub-total, Support to Operations               | 12,430,000    | 12,430,000    |
| Operations                                     |               |               |
| MFO 1: TRADE PROMOTION ACTIVITIES              | 155,368,000   | 155,368,000   |
| Sub-total, Operations                          | 155,368,000   | 155,368,000   |
| Total Programs and Activities                  | 186,443,000   | 186,443,000   |
| TOTAL NEW APPROPRIATIONS                       | P 186,443,000 | P 186,443,000 |
| New Appropriations, by Object of Expenditures  |               |               |
| =====  |               |               |
| (In Thousand Pesos)                            |               |               |
| <u>A. Programs/Locally-Funded Project(s)</u>   |               |               |
| Current Operating Expenditures                 |               |               |
| Maintenance and Other Operating Expenses       |               |               |
| Financial Assistance/Subsidy                   |               | 186,443       |
| Total Maintenance and Other Operating Expenses |               | 186,443       |
| Total Current Operating Expenditures           |               | 186,443       |
| Total Programs/Locally-Funded Project(s)       |               | 186,443       |
| TOTAL NEW APPROPRIATIONS                       |               | 186,443       |
|  |               | =====         |

F.3. SMALL BUSINESS CORPORATION

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 100,000,000  
=====

=====

New Appropriations, by Program/Projects

=====

Current Operating Expenditures

|   | Personnel<br>Services | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays | Total         |
|---|-----------------------|---|--------------------|---------------|
| PROGRAMS  |                       |   |                    |               |
| Operations  | P 100,000,000         |   |                    | P 100,000,000 |
| MFO 1: FINANCING AND CAPABILITY BUILDING SERVICES |                       | 100,000,000                                       |                    | 100,000,000   |
| Total, Programs                                   |                       | 100,000,000                                       |                    | 100,000,000   |
| TOTAL NEW APPROPRIATIONS                          | P 100,000,000         |   |                    | P 100,000,000 |
|   |                       |   |                    | =====         |

**New Appropriations, by Central/Regional Allocation**  
 =====

Current Operating Expenditures

|                                 | <u>Personnel<br/>Services</u> | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> | <u>Total</u>         |
|---------------------------------|-------------------------------|---|----------------------------|----------------------|
| <b>REGION</b>                   |                               |   |                            |                      |
| Regional Allocation             | P 100,000,000                 |   |                            | P 100,000,000        |
| National Capital Region (NCR)   |                               | 100,000,000   |                            | 100,000,000          |
| <b>TOTAL NEW APPROPRIATIONS</b> | <b>P 100,000,000</b>          |   |                            | <b>P 100,000,000</b> |

**Special Provision(s)**

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Small Business Corporation.

**New Appropriations, by Programs/Activities/Projects**  
 =====

Current Operating Expenditures

|   | <u>Personnel<br/>Services</u> | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> | <u>Total</u>         |
|---|-------------------------------|---|----------------------------|----------------------|
| <b>PROGRAMS</b>                                   |                               |   |                            |                      |
| <b>Operations</b>                                 |                               |   |                            |                      |
| MFO 1: FINANCING AND CAPABILITY BUILDING SERVICES | P 100,000,000                 |   |                            | P 100,000,000        |
| Cost of Credit                                    |                               | 70,000,000  |                            | 70,000,000           |
| Interest rate expenses subsidy                    |                               | 25,000,000  |                            | 25,000,000           |
| Mobilization and Monitoring                       |                               | 5,000,000   |                            | 5,000,000            |
| <b>Sub-total, Operations</b>                      |                               | <b>100,000,000</b>  |                            | <b>100,000,000</b>   |
| <b>Total Programs</b>                             |                               | <b>100,000,000</b>  |                            | <b>100,000,000</b>   |
| <b>TOTAL NEW APPROPRIATIONS</b>                   | <b>P 100,000,000</b>          |   |                            | <b>P 100,000,000</b> |

**New Appropriations, by Object of Expenditures**  
 =====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

**Current Operating Expenditures**

**Maintenance and Other Operating Expenses**

Financial Assistance/Subsidy 100,000

**Total Maintenance and Other Operating Expenses 100,000**

|  |                |
|--|----------------|
| Total Current Operating Expenditures     | 100,000        |
| Total Programs/Locally-Funded Project(s) | 100,000        |
| <b>TOTAL NEW APPROPRIATIONS</b>          | <b>100,000</b> |

**G. DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS**

**G.1. LIGHT RAIL TRANSIT AUTHORITY**

For subsidy requirements in accordance with the projects, as indicated hereunder.....P 2,819,997,000

**New Appropriations, by Program/Projects**  
=====

Current Operating Expenditures

| PROJECT(S)                      | Personnel<br>Services | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays | Total                  |
|---------------------------------|-----------------------|---|--------------------|------------------------|
|                                 | <hr/>                 |   |                    | <hr/>                  |
| Locally-Funded Project(s)       |                       | P 2,819,997,000                                   |                    | P 2,819,997,000        |
| Total, Project(s)               |                       | 2,819,997,000                                     |                    | 2,819,997,000          |
| <b>TOTAL NEW APPROPRIATIONS</b> |                       | <b>P 2,819,997,000</b>                            |                    | <b>P 2,819,997,000</b> |

**New Appropriations, by Central/Regional Allocation**  
=====

Current Operating Expenditures

| REGION                          | Personnel<br>Services | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays | Total                  |
|---------------------------------|-----------------------|---|--------------------|------------------------|
|                                 | <hr/>                 |   |                    | <hr/>                  |
| Regional Allocation             |                       | P 2,819,997,000                                   |                    | P 2,819,997,000        |
| National Capital Region (NCR)   |                       | 2,819,997,000                                     |                    | 2,819,997,000          |
| <b>TOTAL NEW APPROPRIATIONS</b> |                       | <b>P 2,819,997,000</b>                            |                    | <b>P 2,819,997,000</b> |

**Special Provision(s)**

1. Special Provisions Applicable to all Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Light Rail Transit Authority.

**New Appropriations, by Programs/Activities/Projects**  
=====

Current Operating Expenditures

| PROJECTS                          | Personnel<br>Services | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays | Total           |
|-----------------------------------|-----------------------|---|--------------------|-----------------|
|                                   | <hr/>                 |   |                    | <hr/>           |
| Locally-Funded Project(s)         |                       |   |                    |                 |
| Non-Road Transport Infrastructure |                       | P 2,819,997,000                                   |                    | P 2,819,997,000 |

|                                      |                 |                 |
|--------------------------------------|-----------------|-----------------|
| Railways                             | 2,819,997,000   | 2,819,997,000   |
| Rehabilitation of LRT Lines 1 and 2  | 2,819,997,000   | 2,819,997,000   |
| Sub-total, Locally-Funded Project(s) | 2,819,997,000   | 2,819,997,000   |
| Total Project(s)                     | 2,819,997,000   | 2,819,997,000   |
| TOTAL NEW APPROPRIATIONS             | P 2,819,997,000 | P 2,819,997,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

2,819,997

Total Maintenance and Other Operating Expenses

2,819,997

Total Current Operating Expenditures

2,819,997

Total Programs/Locally-Funded Project(s)

2,819,997

TOTAL NEW APPROPRIATIONS

2,819,997

G.2. PHILIPPINE NATIONAL RAILWAYS

For subsidy requirements in accordance with the projects, as indicated hereunder.....P 546,860,000

New Appropriations, by Program/Projects

Current Operating Expenditures

| PROJECT(S)                | Current Operating Expenditures |  |                 | Total         |
|---------------------------|--------------------------------|--|-----------------|---------------|
|                           | Personnel Services             | Maintenance and Other Operating Expenses | Capital Outlays |               |
| Locally-Funded Project(s) | P 546,860,000                  |  |                 | P 546,860,000 |
| Total, Project(s)         | 546,860,000                    |  |                 | 546,860,000   |
| TOTAL NEW APPROPRIATIONS  | P 546,860,000                  |  |                 | P 546,860,000 |

New Appropriations, by Central/Regional Allocation

=====

Current Operating Expenditures

| REGION                          | <u>Personnel<br/>Services</u> | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> | <u>Total</u>         |
|---------------------------------|-------------------------------|---|----------------------------|----------------------|
| Regional Allocation             |                               | P 546,860,000   |                            | P 546,860,000        |
| National Capital Region (NCR)   |                               | 546,860,000   |                            | 546,860,000          |
| <b>TOTAL NEW APPROPRIATIONS</b> |                               | <b>P 546,860,000</b>  |                            | <b>P 546,860,000</b> |

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine National Railways.

New Appropriations, by Programs/Activities/Projects

=====

Current Operating Expenditures

| PROJECTS                             | <u>Personnel<br/>Services</u> | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> | <u>Total</u>         |
|--------------------------------------|-------------------------------|---|----------------------------|----------------------|
| Locally-Funded Project(s)            |                               |   |                            |                      |
| Non-Road Transport Infrastructure    |                               | P 546,860,000   |                            | P 546,860,000        |
| Railways                             |                               | 546,860,000   |                            | 546,860,000          |
| Sub-total, Locally-Funded Project(s) |                               | 546,860,000   |                            | 546,860,000          |
| Total Project(s)                     |                               | 546,860,000   |                            | 546,860,000          |
| <b>TOTAL NEW APPROPRIATIONS</b>      |                               | <b>P 546,860,000</b>  |                            | <b>P 546,860,000</b> |

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

## Current Operating Expenditures

## Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

546,860



|  |                |
|--|----------------|
| Total Maintenance and Other Operating Expenses | 546,860        |
| Total Current Operating Expenditures           | 546,860        |
| Total Programs/Locally-Funded Project(s)       | 546,860        |
| <b>TOTAL NEW APPROPRIATIONS</b>                | <b>546,860</b> |

H. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

H.1. PHILIPPINE INSTITUTE FOR DEVELOPMENT STUDIES

For subsidy requirements in accordance with the programs as indicated hereunder.....P 33,000,000

New Appropriations, by Program/Projects

|  | <u>Current Operating Expenditures</u> |   |                        |              |
|--|---------------------------------------|---|------------------------|--------------|
|  | <u>Personnel Services</u>             | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| <b>PROGRAMS</b>                          |                                       |   |                        |              |
| General Administration and Support       | P 7,147,000                           |   | P 7,147,000            |              |
| Support to Operations                    |                                       | 10,000,000                                      |                        | 10,000,000   |
| Operations                               |                                       | 15,853,000                                      |                        | 15,853,000   |
| MFO 1: RESEARCH AND DEVELOPMENT SERVICES |                                       | 15,853,000                                      |                        | 15,853,000   |
| Total, Programs                          |                                       | 33,000,000                                      |                        | 33,000,000   |
| <b>TOTAL NEW APPROPRIATIONS</b>          | <b>P 33,000,000</b>                   |   | <b>P 33,000,000</b>    |              |

New Appropriations, by Central/Regional Allocation

|                                 | <u>Current Operating Expenditures</u> |   |                        |              |
|---------------------------------|---------------------------------------|---|------------------------|--------------|
|                                 | <u>Personnel Services</u>             | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| <b>REGION</b>                   |                                       |   |                        |              |
| Regional Allocation             | P 33,000,000                          |   | P 33,000,000           |              |
| National Capital Region (NCR)   |                                       | 33,000,000                                      |                        | 33,000,000   |
| <b>TOTAL NEW APPROPRIATIONS</b> | <b>P 33,000,000</b>                   |   | <b>P 33,000,000</b>    |              |

**Special Provision(s)**

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Institute for Development Studies.

**New Appropriations, by Programs/Activities/Projects**

=====

**Current Operating Expenditures**

|  | <u>Personnel<br/>Services</u> | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> | <u>Total</u>        |
|--|-------------------------------|---|----------------------------|---------------------|
| <b>PROGRAMS</b>  |                               |   |                            |                     |
| General Administration and Support   |                               |   |                            |                     |
| General Management and Supervision   | P                             | 7,147,000   |                            | P 7,147,000         |
|  |                               |   |                            |                     |
| Sub-total, General Administration and Support  |                               | 7,147,000   |                            | 7,147,000           |
|  |                               |   |                            |                     |
| Support to Operations  |                               |   |                            |                     |
| a. Publication, Seminars and Management Systems<br>Services and Project Services   |                               | 8,000,000   |                            | 8,000,000           |
| b. Operations of the Philippine APEC Study Center<br>Network (PASCH) created under Administrative Order<br>No. 303 dated November 23, 1996 |                               | 2,000,000   |                            | 2,000,000           |
|  |                               |   |                            |                     |
| Sub-total, Support to Operations   |                               | 10,000,000  |                            | 10,000,000          |
|  |                               |   |                            |                     |
| Operations   |                               |   |                            |                     |
| MFO 1: RESEARCH AND DEVELOPMENT SERVICES   |                               | 15,853,000  |                            | 15,853,000          |
|  |                               |   |                            |                     |
| Sub-total, Operations  |                               | 15,853,000  |                            | 15,853,000          |
|  |                               |   |                            |                     |
| Total Programs and Activities  |                               | 33,000,000  |                            | 33,000,000          |
|  |                               |   |                            |                     |
| <b>TOTAL NEW APPROPRIATIONS</b>  | <b>P</b>                      | <b>33,000,000</b>   |                            | <b>P 33,000,000</b> |
|  |                               |   |                            |                     |

**New Appropriations, by Object of Expenditures**

=====

(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)****Current Operating Expenditures****Maintenance and Other Operating Expenses**

Financial Assistance/Subsidy

33,000

Total Maintenance and Other Operating Expenses

33,000

Total Current Operating Expenditures

33,000

|  |        |
|--|--------|
| Total Programs/Locally-Funded Project(s) | 33,000 |
| TOTAL NEW APPROPRIATIONS                 | 33,000 |

I. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

I.1. INTERCONTINENTAL BROADCASTING CORPORATION

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 23,567,000

New Appropriations, by Program/Projects

|                                    | <u>Current Operating Expenditures</u> |   |                        | Total        |
|------------------------------------|---------------------------------------|---|------------------------|--------------|
|                                    | <u>Personnel Services</u>             | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> |              |
| PROGRAMS                           |                                       |   |                        |              |
| General Administration and Support | P 23,567,000                          |   |                        | P 23,567,000 |
| Total, Programs                    |                                       | 23,567,000                                      |                        | 23,567,000   |
| TOTAL NEW APPROPRIATIONS           | P 23,567,000                          |   |                        | P 23,567,000 |

New Appropriations, by Central/Regional Allocation

|                               | <u>Current Operating Expenditures</u> |   |                        | Total        |
|-------------------------------|---------------------------------------|---|------------------------|--------------|
|                               | <u>Personnel Services</u>             | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> |              |
| REGION                        |                                       |   |                        |              |
| Regional Allocation           | P 23,567,000                          |   |                        | P 23,567,000 |
| National Capital Region (NCR) |                                       | 23,567,000                                      |                        | 23,567,000   |
| TOTAL NEW APPROPRIATIONS      | P 23,567,000                          |   |                        | P 23,567,000 |

Special Provision(s)

1. Subsidy to the Intercontinental Broadcasting Corporation. The amount herein appropriated as subsidy shall be used solely to settle the obligations of the Intercontinental Broadcasting Corporation (IBC-13) to the Social Security System (SSS), the Philippine Health Insurance Corporation (PHIC) and the Home Development Mutual Fund (HDNF).

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the IBC.

New Appropriations, by Programs/Activities/Projects

|   | <u>Current Operating Expenditures</u> |   |                        | <u>Total</u> |
|---|---------------------------------------|---|------------------------|--------------|
|   | <u>Personnel Services</u>             | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> |              |
| <b>PROGRAMS</b>                               |                                       |   |                        |              |
| General Administration and Support            |                                       |   |                        |              |
| General Management and Supervision            | P                                     | 23,567,000                                      |                        | P 23,567,000 |
| Sub-total, General Administration and Support |                                       | 23,567,000                                      |                        | 23,567,000   |
| Total Programs and Activities                 |                                       | 23,567,000                                      |                        | 23,567,000   |
| <b>TOTAL NEW APPROPRIATIONS</b>               | P                                     | 23,567,000                                      |                        | P 23,567,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

|  |  |  |        |
|--|--|--|--------|
| <b>Current Operating Expenditures</b>          |  |  |        |
| Maintenance and Other Operating Expenses       |  |  |        |
| Financial Assistance/Subsidy                   |  |  | 23,567 |
| Total Maintenance and Other Operating Expenses |  |  | 23,567 |
| Total Current Operating Expenditures           |  |  | 23,567 |
| Total Programs/Locally-Funded Project(s)       |  |  | 23,567 |
| <b>TOTAL NEW APPROPRIATIONS</b>                |  |  | 23,567 |

**I.2. PEOPLE'S TELEVISION NETWORK, INC.**

For subsidy and equity requirements in accordance with the programs, as indicated hereunder.....P 992,014,000

New Appropriations, by Program/Projects

|                                    | <u>Current Operating Expenditures</u> |   |                        | <u>Total</u>  |
|------------------------------------|---------------------------------------|---|------------------------|---------------|
|                                    | <u>Personnel Services</u>             | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> |               |
| <b>PROGRAMS</b>                    |                                       |   |                        |               |
| General Administration and Support | P                                     | 100,000,000                                     | P                      | P 100,000,000 |

|   |               |               |               |
|---|---------------|---------------|---------------|
| Operations                                    |               | 892,014,000   | 892,014,000   |
| MFO 1: TELEVISION NETWORK OPERATIONS SERVICES |               | 892,014,000   | 892,014,000   |
| Total, Programs                               | 100,000,000   | 892,014,000   | 992,014,000   |
| TOTAL NEW APPROPRIATIONS                      | P 100,000,000 | P 892,014,000 | P 992,014,000 |

New Appropriations, by Central/Regional Allocation

Current Operating Expenditures

| REGION                        | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total       |
|-------------------------------|--------------------|--|-----------------|-------------|
| Regional Allocation           | P 100,000,000      | P 892,014,000                            | P               | 992,014,000 |
| National Capital Region (NCR) | 100,000,000        | 892,014,000                              |                 | 992,014,000 |
| TOTAL NEW APPROPRIATIONS      | P 100,000,000      | P 892,014,000                            | P               | 992,014,000 |

Special Provision(s)

1. Equity to the People's Television Network, Inc. The amount of Eight Hundred Ninety Two Million Fourteen Thousand Pesos (P892,014,000) appropriated herein as equity for the People's Television Network, Inc. (PTNI) shall be used exclusively for the implementation of PTNI's Revitalization Plan. In no case shall said amount be used for any other purpose.

Releases from said amount shall be subject to the submission by the PTNI to the DBM of the program of work indicating the following: (i) project description; and (ii) implementation schedule consistent with the Business Plan approved by the PTNI Board of Directors and submitted to the DBM.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PTNI.

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

| PROGRAMS                                      | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total         |
|---|--------------------|--|-----------------|---------------|
| General Administration and Support            |                    |  |                 |               |
| General Management and Supervision            | P 100,000,000      |  |                 | P 100,000,000 |
| Sub-total, General Administration and Support | 100,000,000        |  |                 | 100,000,000   |
| Operations                                    |                    |  |                 |               |
| MFO 1: TELEVISION NETWORK OPERATIONS SERVICES |                    | 892,014,000                              |                 | 892,014,000   |

|                                 |                        |                      |                    |
|---------------------------------|------------------------|----------------------|--------------------|
| Sub-total, Operations           |                        | 892,014,000          | 892,014,000        |
| Total Programs and Activities   | 100,000,000            | 892,014,000          | 992,014,000        |
| <b>TOTAL NEW APPROPRIATIONS</b> | <b>P 100,000,000 P</b> | <b>892,014,000 P</b> | <b>992,014,000</b> |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

|                              |  |  |         |
|------------------------------|--|--|---------|
| Financial Assistance/Subsidy |  |  | 100,000 |
|------------------------------|--|--|---------|

|  |  |  |         |
|--|--|--|---------|
| Total Maintenance and Other Operating Expenses |  |  | 100,000 |
|--|--|--|---------|

|                                      |  |  |         |
|--------------------------------------|--|--|---------|
| Total Current Operating Expenditures |  |  | 100,000 |
|--------------------------------------|--|--|---------|

Capital Outlays

|                   |  |  |         |
|-------------------|--|--|---------|
| Investment Outlay |  |  | 892,014 |
|-------------------|--|--|---------|

|                       |  |  |         |
|-----------------------|--|--|---------|
| Total Capital Outlays |  |  | 892,014 |
|-----------------------|--|--|---------|

|  |  |  |         |
|--|--|--|---------|
| Total Programs/Locally-Funded Project(s) |  |  | 992,014 |
|--|--|--|---------|

|                                 |  |  |                |
|---------------------------------|--|--|----------------|
| <b>TOTAL NEW APPROPRIATIONS</b> |  |  | <b>992,014</b> |
|---------------------------------|--|--|----------------|

J. OTHER EXECUTIVE OFFICES

J.1. AUTHORITY OF THE FREEPORT AREA OF BATAAN

|  |   |             |
|--|---|-------------|
| For equity requirements in accordance with the programs, as indicated hereunder..... | P | 100,000,000 |
|--|---|-------------|

New Appropriations, by Program/Projects

Current Operating Expenditures

| PROGRAMS                        | Personnel | Maintenance                        | Capital                | Total              |
|---------------------------------|-----------|------------------------------------|------------------------|--------------------|
|                                 | Services  | and Other<br>Operating<br>Expenses | Outlays                |                    |
| Operations                      |           |                                    | P 100,000,000 P        | 100,000,000        |
| MFB 1: ECOZONE DEVELOPMENT      |           |                                    |                        | 100,000,000        |
| Total, Programs                 |           |                                    |                        | 100,000,000        |
| <b>TOTAL NEW APPROPRIATIONS</b> |           |                                    | <b>P 100,000,000 P</b> | <b>100,000,000</b> |

New Appropriations, by Central/Regional Allocation

=====

Current Operating Expenditures

| REGION                          | <u>Personnel<br/>Services</u> | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> | <u>Total</u>         |
|---------------------------------|-------------------------------|---|----------------------------|----------------------|
| Regional Allocation             |                               |   | P 100,000,000              | P 100,000,000        |
| Region III - Central Luzon      |                               |   | 100,000,000                | 100,000,000          |
| <b>TOTAL NEW APPROPRIATIONS</b> |                               |   | <b>P 100,000,000</b>       | <b>P 100,000,000</b> |

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Authority of the Freeport Area of Bataan.

New Appropriations, by Programs/Activities/Projects

=====

Current Operating Expenditures

| PROGRAMS                        | <u>Personnel<br/>Services</u> | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> | <u>Total</u>         |
|---------------------------------|-------------------------------|---|----------------------------|----------------------|
| Operations                      |                               |   |                            |                      |
| NFO 1: ECOZONE DEVELOPMENT      |                               |   | P 100,000,000              | P 100,000,000        |
| Sub-total, Operations           |                               |   | 100,000,000                | 100,000,000          |
| Total Programs and Activities   |                               |   | 100,000,000                | 100,000,000          |
| <b>TOTAL NEW APPROPRIATIONS</b> |                               |   | <b>P 100,000,000</b>       | <b>P 100,000,000</b> |

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

|  |  |  |  |                |
|--|--|--|--|----------------|
| Capital Outlays                          |  |  |  |                |
| Investment Outlay                        |  |  |  | 100,000        |
| Total Capital Outlays                    |  |  |  | 100,000        |
| Total Programs/Locally-Funded Project(s) |  |  |  | 100,000        |
| <b>TOTAL NEW APPROPRIATIONS</b>          |  |  |  | <b>100,000</b> |

J.2. CREDIT INFORMATION CORPORATION

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 45,000,000  
=====

New Appropriations, by Program/Projects  
=====

Current Operating Expenditures

|                                    | <u>Personnel<br/>Services</u> | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> | <u>Total</u> |
|------------------------------------|-------------------------------|---|----------------------------|--------------|
| <b>PROGRAMS</b>                    |                               |   |                            |              |
| General Administration and Support | P                             | 45,000,000  |                            | P 45,000,000 |
| Total, Programs                    |                               | 45,000,000  |                            | 45,000,000   |
| <b>TOTAL NEW APPROPRIATIONS</b>    | P                             | 45,000,000  |                            | P 45,000,000 |

New Appropriations, by Central/Regional Allocation  
=====

Current Operating Expenditures

|                                 | <u>Personnel<br/>Services</u> | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> | <u>Total</u> |
|---------------------------------|-------------------------------|---|----------------------------|--------------|
| <b>REGION</b>                   |                               |   |                            |              |
| Regional Allocation             | P                             | 45,000,000  |                            | P 45,000,000 |
| National Capital Region (MCR)   |                               | 45,000,000  |                            | 45,000,000   |
| <b>TOTAL NEW APPROPRIATIONS</b> | P                             | 45,000,000  |                            | P 45,000,000 |

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Credit Information Corporation.

New Appropriations, by Programs/Activities/Projects  
=====

Current Operating Expenditures

|                                    | <u>Personnel<br/>Services</u> | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> | <u>Total</u> |
|------------------------------------|-------------------------------|---|----------------------------|--------------|
| <b>PROGRAMS</b>                    |                               |   |                            |              |
| General Administration and Support |                               |   |                            |              |
| General Management and Supervision | P                             | 45,000,000  |                            | P 45,000,000 |



|   |                     |                     |
|---|---------------------|---------------------|
| Sub-total, General Administration and Support | 45,000,000          | 45,000,000          |
| Total Programs and Activities                 | 45,000,000          | 45,000,000          |
| <b>TOTAL NEW APPROPRIATIONS</b>               | <b>P 45,000,000</b> | <b>P 45,000,000</b> |

New Appropriations, by Object of Expenditures  
 (In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

45,000

Total Maintenance and Other Operating Expenses

45,000

Total Current Operating Expenditures

45,000

Total Programs/Locally-Funded Project(s)

45,000

**TOTAL NEW APPROPRIATIONS**

**45,000**

**J.3. CULTURAL CENTER OF THE PHILIPPINES**

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 208,000,000

New Appropriations, by Program/Projects

Current Operating Expenditures

| Personnel<br>Services | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays | Total |
|-----------------------|---|--------------------|-------|
|-----------------------|---|--------------------|-------|

PROGRAMS

|  |                      |                      |
|--|----------------------|----------------------|
| General Administration and Support                     | P 73,802,000         | P 73,802,000         |
| Operations   | 134,198,000          | 134,198,000          |
| MFO 1: PRESENTATION OF CULTURAL AND ARTISTIC<br>EVENTS | 111,633,000          | 111,633,000          |
| MFO 2: PROVISION OF EVENT FACILITIES                   | 22,565,000           | 22,565,000           |
| Total, Programs  | 208,000,000          | 208,000,000          |
| <b>TOTAL NEW APPROPRIATIONS</b>                        | <b>P 208,000,000</b> | <b>P 208,000,000</b> |

GENERAL APPROPRIATIONS ACT, FY 2015

## New Appropriations, by Central/Regional Allocation

=====

| REGION                          | <u>Current Operating Expenditures</u> |   |                        |                      |
|---------------------------------|---------------------------------------|---|------------------------|----------------------|
|                                 | <u>Personnel Services</u>             | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u>         |
| Regional Allocation             | P                                     | 208,000,000                                     |                        | P 208,000,000        |
| National Capital Region (NCR)   |                                       | 208,000,000                                     |                        | 208,000,000          |
| <b>TOTAL NEW APPROPRIATIONS</b> | <b>P</b>                              | <b>208,000,000</b>                              |                        | <b>P 208,000,000</b> |

## Special Provision(s)

1. Tobacco Inspection Fee. In addition to the budgetary support to GOCCs appropriated herein, Nine Million Pesos (P9,000,000) sourced from fifty percent (50%) of the Tobacco Inspection Fee shall be used by the Cultural Center of the Philippines (CCP) for its MOOE requirements in accordance with P.D. No. 1158, as amended.

Releases from said amount shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The CCP shall submit, to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, quarterly reports on the financial and physical accomplishments on the utilization of the foregoing amount. The President of the CCP and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are posted on the official website of the CCP which shall be considered compliance with the said reportorial requirements.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the CCP.

## New Appropriations, by Programs/Activities/Projects

=====

| PROGRAMS  | <u>Current Operating Expenditures</u> |   |                        |                      |
|---|---------------------------------------|---|------------------------|----------------------|
|   | <u>Personnel Services</u>             | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u>         |
| General Administration and Support                  |                                       |   |                        |                      |
| General Management and Supervision                  | P                                     | 73,802,000                                      |                        | P 73,802,000         |
| Sub-total, General Administration and Support       |                                       | 73,802,000                                      |                        | 73,802,000           |
| Operations  |                                       |   |                        |                      |
| MFO 1: PRESENTATION OF CULTURAL AND ARTISTIC EVENTS |                                       | 111,633,000                                     |                        | 111,633,000          |
| MFO 2: PROVISION OF EVENT FACILITIES                |                                       | 22,565,000                                      |                        | 22,565,000           |
| Sub-total, Operations                               |                                       | 134,198,000                                     |                        | 134,198,000          |
| Total Programs and Activities                       |                                       | 208,000,000                                     |                        | 208,000,000          |
| <b>TOTAL NEW APPROPRIATIONS</b>                     | <b>P</b>                              | <b>208,000,000</b>                              |                        | <b>P 208,000,000</b> |

**New Appropriations, by Object of Expenditures**

=====

(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)**

**Current Operating Expenditures**

**Maintenance and Other Operating Expenses**

|                              |         |
|------------------------------|---------|
| Financial Assistance/Subsidy | 208,000 |
|------------------------------|---------|

|  |         |
|--|---------|
| Total Maintenance and Other Operating Expenses | 208,000 |
|--|---------|

|                                      |         |
|--------------------------------------|---------|
| Total Current Operating Expenditures | 208,000 |
|--------------------------------------|---------|

|  |         |
|--|---------|
| Total Programs/Locally-Funded Project(s) | 208,000 |
|--|---------|

|                          |         |
|--------------------------|---------|
| TOTAL NEW APPROPRIATIONS | 208,000 |
|--------------------------|---------|

**J.4. DEVELOPMENT ACADEMY OF THE PHILIPPINES**

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 160,650,000

**New Appropriations, by Program/Projects**

=====

**Current Operating Expenditures**

|  | Personnel<br>Services | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays | Total |
|--|-----------------------|---|--------------------|-------|
|--|-----------------------|---|--------------------|-------|

**PROGRAMS**

|            |               |               |
|------------|---------------|---------------|
| Operations | P 160,650,000 | P 160,650,000 |
|------------|---------------|---------------|

|  |             |             |
|--|-------------|-------------|
| MFO 1: EDUCATION AND TRAINING SERVICES | 160,650,000 | 160,650,000 |
|--|-------------|-------------|

|                 |             |             |
|-----------------|-------------|-------------|
| Total, Programs | 160,650,000 | 160,650,000 |
|-----------------|-------------|-------------|

|                          |               |               |
|--------------------------|---------------|---------------|
| TOTAL NEW APPROPRIATIONS | P 160,650,000 | P 160,650,000 |
|--------------------------|---------------|---------------|

**New Appropriations, by Central/Regional Allocation**

=====

**Current Operating Expenditures**

|  | Personnel<br>Services | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays | Total |
|--|-----------------------|---|--------------------|-------|
|--|-----------------------|---|--------------------|-------|

**REGION**

|                     |               |               |
|---------------------|---------------|---------------|
| Regional Allocation | P 160,650,000 | P 160,650,000 |
|---------------------|---------------|---------------|

|                               |             |             |
|-------------------------------|-------------|-------------|
| National Capital Region (NCR) | 160,650,000 | 160,650,000 |
|-------------------------------|-------------|-------------|

|                          |               |               |
|--------------------------|---------------|---------------|
| TOTAL NEW APPROPRIATIONS | P 160,650,000 | P 160,650,000 |
|--------------------------|---------------|---------------|

**Special Provision(s)**

1. Subsidy to the Development Academy of the Philippines. The amount of One Hundred Sixty Million Six Hundred Fifty Thousand Pesos (P160,650,000) appropriated herein as subsidy for the Development Academy of the Philippines (DAP) shall be used exclusively for the following purposes with their corresponding amounts:

|  |   |             |
|--|---|-------------|
| a) Implementation of the National Government's Career Executive Service Development Program-Public Management Development Program (NGCESDP-PMDP) | P | 130,600,000 |
| b) Harmonization of National Government-Performance Monitoring, Information and Reporting System-Results Based Performance Management System     |   | 19,650,000  |
| c) Support for the Programs and Projects of the Productivity Development Center  |   | 10,400,000  |

Implementation of the NGCESDP-PMDP shall be undertaken by the NGCESDP-PMDP Inter-Agency Steering Committee, which shall review and approve the Program design and components, selection criteria for Program participants, rates of honoraria for faculty and resource persons, and such other factors in the implementation of the Program.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the DAP.

**New Appropriations, by Programs/Activities/Projects**

=====

**Current Operating Expenditures**

|  | Personnel<br>Services | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays | Total |
|--|-----------------------|---|--------------------|-------|
|--|-----------------------|---|--------------------|-------|

**PROGRAMS****Operations****NFO 1: EDUCATION AND TRAINING SERVICES**

|                                 |          |                    |  |          |                    |
|---------------------------------|----------|--------------------|--|----------|--------------------|
|                                 | P        | 160,650,000        |  | P        | 160,650,000        |
| Sub-total, Operations           |          | 160,650,000        |  |          | 160,650,000        |
| Total Programs and Activities   |          | 160,650,000        |  |          | 160,650,000        |
| <b>TOTAL NEW APPROPRIATIONS</b> | <b>P</b> | <b>160,650,000</b> |  | <b>P</b> | <b>160,650,000</b> |

**New Appropriations, by Object of Expenditures**

=====

(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)****Current Operating Expenditures****Maintenance and Other Operating Expenses****Financial Assistance/Subsidy**

160,650

**Total Maintenance and Other Operating Expenses**

160,650

**Total Current Operating Expenditures**

160,650

**Total Programs/Locally-Funded Project(s)**

160,650

**TOTAL NEW APPROPRIATIONS**

160,650

J.5. NATIONAL FOOD AUTHORITY

For subsidy requirements in accordance with the programs, indicated hereunder.....P 4,250,000,000  
=====

New Appropriations, by Program/Projects  
=====

|  | <u>Current Operating Expenditures</u> |   |                        | <u>Total</u>           |
|--|---------------------------------------|---|------------------------|------------------------|
|  | <u>Personnel Services</u>             | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> |                        |
| PROGRAMS   |                                       |   |                        |                        |
| Operations   |                                       | P 4,250,000,000                                 |                        | P 4,250,000,000        |
| NFO 1: Price and Supply Stabilization of Rice and Corn |                                       | 4,250,000,000                                   |                        | 4,250,000,000          |
| Total, Programs  |                                       | 4,250,000,000                                   |                        | 4,250,000,000          |
| <b>TOTAL NEW APPROPRIATIONS</b>                        |                                       | <b>P 4,250,000,000</b>                          |                        | <b>P 4,250,000,000</b> |

New Appropriations, by Central/Regional Allocation  
=====

|                                 | <u>Current Operating Expenditures</u> |   |                        | <u>Total</u>           |
|---------------------------------|---------------------------------------|---|------------------------|------------------------|
|                                 | <u>Personnel Services</u>             | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> |                        |
| REGION                          |                                       |   |                        |                        |
| Regional Allocation             |                                       | P 4,250,000,000                                 |                        | P 4,250,000,000        |
| National Capital Region (MCR)   |                                       | 4,250,000,000                                   |                        | 4,250,000,000          |
| <b>TOTAL NEW APPROPRIATIONS</b> |                                       | <b>P 4,250,000,000</b>                          |                        | <b>P 4,250,000,000</b> |

Special Provision(s)

1. Subsidy to the National Food Authority. The amount of Four Billion Two Hundred Fifty Million Pesos (P4,250,000,000) appropriated herein as subsidy for the NFA shall be used exclusively for its Food Security Program. In no case shall said amount be used for any other purpose.

The NFA shall buy directly from farmers in major rice producing provinces: PROVIDED, That in cases of calamities, fortuitous events, or shortfall in production, such amount or a portion thereof, may be used for the importation of rice and corn as recommended by the NFA Council and approved by the President of the Philippines: PROVIDED, FINALLY, That the pricing scheme for imported rice and corn shall, as far as practicable, consider the full cost of recovery.

For this purpose, all owners of warehouses duly licensed or accredited by the NFA shall submit within thirty (30) days after the end of each quarter, either in printed form or by way of electronic document, to NFA a quarterly report on actual rice stocks in their respective warehouses.

The NFA shall submit, either in printed form or by way of electronic document, to the DBM and the Congressional Oversight Committee on Agriculture and Fisheries Modernization the following: (i) quarterly report on the status of implementation of the Program which should indicate, among others, the list of farmer-sellers per province with the corresponding volume of palay purchased and amount paid by the NFA, and the barangay where the farmer-sellers reside; and (ii) consolidated quarterly report on actual rice stocks. The Administrator of the NFA and the Authority's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the NFA.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NFA.

New Appropriations, by Programs/Activities/Projects

|  | <u>Current Operating Expenditures</u> |   |                        | <u>Total</u>    |
|--|---------------------------------------|---|------------------------|-----------------|
|  | <u>Personnel Services</u>             | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> |                 |
| PROGRAMS   |                                       |   |                        |                 |
| Operations   |                                       |   |                        |                 |
| MFO 1: Price and Supply Stabilization of Rice and Corn |                                       | P 4,250,000,000                                 |                        | P 4,250,000,000 |
| Sub-total, Operations                                  |                                       | 4,250,000,000                                   |                        | 4,250,000,000   |
| Total Programs and Activities                          |                                       | 4,250,000,000                                   |                        | 4,250,000,000   |
| TOTAL NEW APPROPRIATIONS                               |                                       | P 4,250,000,000                                 |                        | P 4,250,000,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

|  |  |  |           |
|--|--|--|-----------|
| Current Operating Expenditures                 |  |  |           |
| Maintenance and Other Operating Expenses       |  |  |           |
| Financial Assistance/Subsidy                   |  |  | 4,250,000 |
| Total Maintenance and Other Operating Expenses |  |  | 4,250,000 |
| Total Current Operating Expenditures           |  |  | 4,250,000 |
| Total Programs/Locally-Funded Project(s)       |  |  | 4,250,000 |
| TOTAL NEW APPROPRIATIONS                       |  |  | 4,250,000 |

**J.6. NATIONAL HOME MORTGAGE FINANCE CORPORATION**

For subsidy requirement in accordance with the programs, as indicated hereunder.....P 1,000,000,000

New Appropriations, by Program/Projects

|                                     | <u>Current Operating Expenditures</u> |   |                        | <u>Total</u>    |
|-------------------------------------|---------------------------------------|---|------------------------|-----------------|
|                                     | <u>Personnel Services</u>             | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> |                 |
| PROGRAMS                            |                                       |   |                        |                 |
| Operations                          |                                       | P 1,000,000,000                                 |                        | P 1,000,000,000 |
| MFO 1: PROVISION OF HOUSING FINANCE |                                       | 1,000,000,000                                   |                        | 1,000,000,000   |

|                          |                 |                 |
|--------------------------|-----------------|-----------------|
| Total, Programs          | 1,000,000,000   | 1,000,000,000   |
|                          | -----           | -----           |
| TOTAL NEW APPROPRIATIONS | P 1,000,000,000 | P 1,000,000,000 |
|                          | =====           | =====           |

New Appropriations, by Central/Regional Allocation

=====

Current Operating Expenditures

|                               | <u>Personnel<br/>Services</u> | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> | <u>Total</u>    |
|-------------------------------|-------------------------------|---|----------------------------|-----------------|
| <b>REGION</b>                 |                               |   |                            |                 |
| Regional Allocation           |                               | P 1,000,000,000   |                            | P 1,000,000,000 |
|                               |                               | -----   |                            | -----           |
| National Capital Region (NCR) |                               | 1,000,000,000   |                            | 1,000,000,000   |
|                               |                               | -----   |                            | -----           |
| TOTAL NEW APPROPRIATIONS      |                               | P 1,000,000,000   |                            | P 1,000,000,000 |
|                               |                               | =====   |                            | =====           |

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the National Home Mortgage Finance Corporation.

New Appropriations, by Programs/Activities/Projects

=====

Current Operating Expenditures

|                                     | <u>Personnel<br/>Services</u> | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> | <u>Total</u>    |
|-------------------------------------|-------------------------------|---|----------------------------|-----------------|
| <b>PROGRAMS</b>                     |                               |   |                            |                 |
| Operations                          |                               |   |                            |                 |
| MFO 1: PROVISION OF HOUSING FINANCE |                               | P 1,000,000,000   |                            | P 1,000,000,000 |
|                                     |                               | -----   |                            | -----           |
| Sub-total, Operations               |                               | 1,000,000,000   |                            | 1,000,000,000   |
|                                     |                               | -----   |                            | -----           |
| Total Programs and Activities       |                               | 1,000,000,000   |                            | 1,000,000,000   |
|                                     |                               | -----   |                            | -----           |
| TOTAL NEW APPROPRIATIONS            |                               | P 1,000,000,000   |                            | P 1,000,000,000 |
|                                     |                               | =====   |                            | =====           |

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

|                              |           |
|------------------------------|-----------|
| Financial Assistance/Subsidy | 1,000,000 |
|                              | -----     |

|  |                  |
|--|------------------|
| Total Maintenance and Other Operating Expenses | 1,000,000        |
| Total Current Operating Expenditures           | 1,000,000        |
| Total Programs/Locally-Funded Project(s)       | 1,000,000        |
| <b>TOTAL NEW APPROPRIATIONS</b>                | <b>1,000,000</b> |

**J.7. NATIONAL HOUSING AUTHORITY**

For subsidy requirement in accordance with the programs and projects, as indicated hereunder.....P 5,050,000,000

**New Appropriations, by Program/Projects**

|                                 | <u>Current Operating Expenditures</u> |   |                        | <u>Total</u>           |
|---------------------------------|---------------------------------------|---|------------------------|------------------------|
|                                 | <u>Personnel Services</u>             | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> |                        |
| <b>PROGRAMS</b>                 |                                       |   |                        |                        |
| Operations                      |                                       | P 1,313,700,000                                 |                        | P 1,313,700,000        |
| NFO 1: Provision of Housing     |                                       | 1,313,700,000                                   |                        | 1,313,700,000          |
| Total, Programs                 |                                       | 1,313,700,000                                   |                        | 1,313,700,000          |
| <b>PROJECT(S)</b>               |                                       |   |                        |                        |
| Locally-Funded Project(s)       |                                       | 3,736,300,000                                   |                        | 3,736,300,000          |
| Total, Project(s)               |                                       | 3,736,300,000                                   |                        | 3,736,300,000          |
| <b>TOTAL NEW APPROPRIATIONS</b> |                                       | <b>P 5,050,000,000</b>                          |                        | <b>P 5,050,000,000</b> |

**New Appropriations, by Central/Regional Allocation**

|                                 | <u>Current Operating Expenditures</u> |   |                        | <u>Total</u>           |
|---------------------------------|---------------------------------------|---|------------------------|------------------------|
|                                 | <u>Personnel Services</u>             | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> |                        |
| <b>REGION</b>                   |                                       |   |                        |                        |
| Regional Allocation             |                                       | P 5,050,000,000                                 |                        | P 5,050,000,000        |
| National Capital Region (NCR)   |                                       | 5,050,000,000                                   |                        | 5,050,000,000          |
| <b>TOTAL NEW APPROPRIATIONS</b> |                                       | <b>P 5,050,000,000</b>                          |                        | <b>P 5,050,000,000</b> |



**Special Provision(s)**

1. Subsidy to the National Housing Authority. The amount of Five Billion Fifty Million Pesos (P5,050,000,000) appropriated herein as subsidy for the NHA shall be used exclusively for the following programs with their corresponding amounts:

|   |                 |
|---|-----------------|
| a) Housing Program for Informal Settler Families (ISF) Residing in Danger Areas in Metro Manila       | P 3,586,300,000 |
| b) AFP/PHP/BFP/BJMP Housing Program   | 100,000,000     |
| c) Resettlement Program for Informal Settler Families (ISFs) Living in Danger Areas in Bacoor, Cavite | 50,000,000      |
| d) Housing Assistance Program for Calamity Victims  | 736,480,000     |
| e) Resettlement Program   | 577,220,000     |

In no case shall said amount be used for any other purpose.

Implementation of the foregoing Programs shall be made in accordance with R.A. No. 7279, R.A. No. 7835 and their respective Implementing Rules and Regulations.

Releases from said amounts shall be subject to the submission by the NHA to the DBM of the listing and details of projects, including the location or sites where the housing structure will be constructed and names of prospective beneficiaries as approved by the NHA Board: PROVIDED, FURTHER, That for the Housing Program for ISF Residing in Danger Areas in Metro Manila, the location or sites where the housing structure will be constructed shall have been determined upon consultation with the Presidential Commission for the Urban Poor, MAPC and their partner civil society organizations.

The NHA shall submit, quarterly reports indicating, among others, the breakdown of disbursements for the aforesaid Programs and the targeted and actual number and names of beneficiaries to the DBM, the House Committee on Appropriations, the Senate Committee on Finance and the House and Senate Committees on Housing. The General Manager of the NHA and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said reports are posted on the official website of the NHA, at least on a quarterly basis, which shall be considered compliance with the said reportorial requirement.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NHA.

**New Appropriations, by Programs/Activities/Projects**

=====

Current Operating Expenditures

|  | <u>Personnel<br/>Services</u> | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> | <u>Total</u>    |
|--|-------------------------------|---|----------------------------|-----------------|
| <b>PROGRAMS</b>  |                               |   |                            |                 |
| Operations   |                               |   |                            |                 |
| MFO 1: Provision of Housing  |                               | P 1,313,700,000   |                            | P 1,313,700,000 |
| Sub-total, Operations  |                               | 1,313,700,000   |                            | 1,313,700,000   |
| Total Programs and Activities  |                               | 1,313,700,000   |                            | 1,313,700,000   |
| <b>PROJECT(S)</b>  |                               |   |                            |                 |
| Locally-Funded Project(s)  |                               |   |                            |                 |
| Buildings and Other Structures   |                               | 3,736,300,000   |                            | 3,736,300,000   |
| Housing  |                               | 3,736,300,000   |                            | 3,736,300,000   |
| Housing Program For Informal Settler Families Residing in Danger Areas in Metro Manila   |                               | 3,586,300,000   |                            | 3,586,300,000   |
| Armed Forces of the Philippines/Philippine National Police/ Bureau of Fire Protection/Bureau of Jail Management and Penology Housing Program |                               | 100,000,000   |                            | 100,000,000     |

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|   |                        |                        |
|---|------------------------|------------------------|
| Resettlement Program for Informal Settler<br>Families (ISFs) Living in Danger Areas in Bacoor, Cavite | 50,000,000             | 50,000,000             |
| Sub-total, Locally-Funded Project(s)  | 3,736,300,000          | 3,736,300,000          |
| Total Project(s)  | 3,736,300,000          | 3,736,300,000          |
| <b>TOTAL NEW APPROPRIATIONS</b>   | <b>P 5,050,000,000</b> | <b>P 5,050,000,000</b> |

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

## Current Operating Expenditures

## Maintenance and Other Operating Expenses

## Financial Assistance/Subsidy

5,050,000

## Total Maintenance and Other Operating Expenses

5,050,000

## Total Current Operating Expenditures

5,050,000

## Total Programs/Locally-Funded Project(s)

5,050,000

**TOTAL NEW APPROPRIATIONS****5,050,000****J.8. NATIONAL IRRIGATION ADMINISTRATION**

For subsidy requirements in accordance with the programs and projects, as indicated hereunder.....P28,750,441,000

## New Appropriations, by Program/Projects

=====

Current Operating Expenditures

|  | Personnel<br>Services | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays | Total |
|--|-----------------------|---|--------------------|-------|
|--|-----------------------|---|--------------------|-------|

## PROGRAMS

|   |                 |               |  |                 |
|---|-----------------|---------------|--|-----------------|
| General Administration and Support  | P 1,642,973,000 |               |  | P 1,642,973,000 |
| Support to Operations   |                 | 575,481,000   |  | 575,481,000     |
| Operations  |                 | 8,828,614,000 |  | 8,828,614,000   |
| MFO 1: IRRIGATION NETWORK SERVICES  |                 | 7,889,612,000 |  | 7,889,612,000   |
| MFO 2: CONSTRUCTION OF IRRIGATION PROJECTS AND<br>REPAIRS OF IRRIGATION SYSTEMS |                 | 939,002,000   |  | 939,002,000     |
| Total, Programs   | 11,047,068,000  |               |  | 11,047,068,000  |

## PROJECT(S)

|                                 |                        |                        |
|---------------------------------|------------------------|------------------------|
| Locally-Funded Project(s)       | 15,424,674,000         | 15,424,674,000         |
| Foreign Assisted Project(s)     | 2,278,699,000          | 2,278,699,000          |
| Total, Project(s)               | 17,703,373,000         | 17,703,373,000         |
| <b>TOTAL NEW APPROPRIATIONS</b> | <b>P28,750,441,000</b> | <b>P28,750,441,000</b> |

## New Appropriations, by Central/Regional Allocation

Current Operating Expenditures

|  | <u>Personnel<br/>Services</u> | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> | <u>Total</u> |
|--|-------------------------------|---|----------------------------|--------------|
|--|-------------------------------|---|----------------------------|--------------|

## REGION

|   |                        |                        |
|---|------------------------|------------------------|
| Regional Allocation                         | P28,750,441,000        | P28,750,441,000        |
| National Capital Region (NCR)               | 9,947,733,000          | 9,947,733,000          |
| Region I - Ilocos                           | 1,074,787,000          | 1,074,787,000          |
| Region II - Cagayan Valley                  | 1,041,001,000          | 1,041,001,000          |
| Cordillera Administrative Region (CAR)      | 645,743,000            | 645,743,000            |
| Region III - Central Luzon                  | 8,035,884,000          | 8,035,884,000          |
| Region IVA - CALABARZON                     | 481,100,000            | 481,100,000            |
| Region IVB - MIMAROPA                       | 741,635,000            | 741,635,000            |
| Region V - Bicol                            | 563,650,000            | 563,650,000            |
| Region VI - Western Visayas                 | 910,855,000            | 910,855,000            |
| Region VII - Central Visayas                | 616,098,000            | 616,098,000            |
| Region VIII - Eastern Visayas               | 1,175,974,000          | 1,175,974,000          |
| Region IX - Zamboanga Peninsula             | 487,153,000            | 487,153,000            |
| Region X - Northern Mindanao                | 501,795,000            | 501,795,000            |
| Region XI - Davao                           | 422,137,000            | 422,137,000            |
| Region XII - SOCCSKSARGEN                   | 1,342,620,000          | 1,342,620,000          |
| Region XIII - CARAGA                        | 732,276,000            | 732,276,000            |
| Autonomous Region in Muslim Mindanao (ARMM) | 30,000,000             | 30,000,000             |
| <b>TOTAL NEW APPROPRIATIONS</b>             | <b>P28,750,441,000</b> | <b>P28,750,441,000</b> |

## Special Provision(s)

1. Subsidy to the National Irrigation Administration. The amounts appropriated herein as subsidy for the NIA include the amount of Nineteen Billion Three Hundred Nineteen Million Nine Hundred Thirty Eight Thousand Pesos (P19,319,938,000), which shall be used exclusively for the following purposes with their corresponding amounts:

|   |                 |
|---|-----------------|
| a) Implementation of Irrigation Projects  | P12,266,908,000 |
| b) Operating Requirements   | 1,065,683,000   |
| c) Payment of Agri-Agra Bonds   | 1,588,557,000   |
| d) Bottom-up Budgeting Projects   | 107,200,000     |
| e) PAyapa at MASaganang PamayaHAN Program   | 2,590,000       |
| g) Payment of the Non-Power Component-Irrigation<br>Share of the San Roque Multipurpose Project | 3,789,000,000   |
| f) Quick Response Fund  | 500,000,000     |

Release and implementation of the foregoing purposes shall be made in accordance with the requirements and conditions, if any, in the succeeding special provisions.

2. **Comprehensive Agrarian Reform Program.** The amount of Two Hundred Thirty Six Million Seven Hundred Ninety Three Thousand Pesos (P236,793,000) appropriated herein shall be used in support of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program.

3. **Implementation of Irrigation Projects.** The amount of Twelve Billion Two Hundred Sixty Six Million Nine Hundred Eight Thousand Pesos (P12,266,908,000) appropriated herein shall be used exclusively for expenses directly related to the construction of new National Irrigation Systems (NIS) and Communal Irrigation Systems (CIS). In no case shall said amount be used for the following: (i) rehabilitation, restoration and/or regular maintenance of the NIS and CIS; (ii) engineering and administrative overhead (EAO) expenses related to the construction, rehabilitation, restoration and/or regular maintenance of the NIS and CIS; (iii) management fees; or (iv) Personnel Services or MOOE requirements of the NIA.

Release of the amount for the construction of new CIS shall be subject to the execution of a MOA between the NIA and the irrigator's association, which will benefit therefrom, with the following provisions, among others: (i) payment of amortization dues with reasonable interest rates, by the members of the irrigator's association after every harvest, to serve as amortization for the cost incurred by the National Government for the construction of the new CIS; and (ii) proper maintenance by the members of the irrigator's association of the CIS as well as the repair and rehabilitation thereof whenever necessary, in accordance with the standards of NIA: PROVIDED, That the NIA shall ensure that the CIS amortization dues collected from members of irrigator's association shall be used for the regular maintenance of CIS constructed, and restoration of CIS in the fourth to sixth class municipalities.

The NIA shall ensure that the implementation of NIS and CIS is consistent with the regional allocation of funds and the master plan approved by NIA and submitted to the DBM. Said master plan must reflect the following: (i) the over-all rationale and objective of the plan; (ii) list of priority production areas where the irrigation projects are to be constructed, as identified by the NIA; (iii) implementation strategy and management arrangement; (iv) cost estimate; and (v) project components: PROVIDED, That in the identification of priority production areas, the NIA shall prioritize the major rice producing provinces.

The NIA shall formulate a strategy to ensure the timely construction of new NIS and CIS during the planting and harvest season such as, but not limited to, the clustering of projects for cost efficiency in the procurement thereof and effective management and implementation of irrigation projects.

NIS and CIS projects shall be implemented by qualified irrigator's associations which have the capacity to undertake irrigation projects: PROVIDED, That NIS and CIS projects shall be implemented using coconut bio-engineering solutions consistent with the standard generic specifications set by DPMW and suitable for irrigation projects, as determined by the NIA: PROVIDED, FURTHER, That in the hiring of workers for the implementation of said projects, priority shall be given to the small farmers registered under the Registry System for Basic Sectors in Agriculture: PROVIDED, FURTHERMORE, That the NIA shall establish an effective monitoring system to ensure checks and balance in the implementation of all NIS and CIS projects.

4. **Operating Requirements for the National Irrigation Administration.** The amount of One Billion Sixty Five Million Six Hundred Eighty Three Thousand Pesos (P1,065,683,000) appropriated herein shall be used exclusively to augment its corporate income in order to fund its operating requirements: PROVIDED, That the income sourced from irrigation service fees collected by the NIA from farmer beneficiaries of the NIS shall be used exclusively for the Personnel Services and MOOE requirements, and EAO expenses directly related to the construction, rehabilitation, reconstruction and/or regular maintenance of the NIS consistent with R.A. No. 3601, as amended: PROVIDED, FURTHER, That the NIA shall ensure that the requirements for the regular maintenance of all existing NIS are fully provided from the income sourced from irrigation service fees. In no case shall said amount be used for any other purpose.

Subsidy releases shall be subject to determination by the DBM that the corporate income of NIA is insufficient to cover its full operating requirements based on NIA's quarterly reports on the financial and physical accomplishments and such other details as may be required by the DBM on the utilization of its corporate income particularly, the income from irrigation service fees. Said quarterly reports shall be submitted to the DBM, the House Committee on Appropriations and the Senate Committee on Finance. The Administrator of the NIA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are posted on the official website of the NIA, which shall be considered compliance with the said reportorial requirements.

5. **Payment of Agri-Agra Bonds.** The amount of One Billion Five Hundred Eighty Eight Million Five Hundred Fifty Seven Thousand Pesos (P1,588,557,000) appropriated herein shall be used exclusively to cover the payment of the Agri-Agra Bonds issued by National Development Company (NDC) in FYs 2006 and 2009 relative to the repair and rehabilitation of NIA's existing irrigation systems; PROVIDED, That Nine Hundred Seventy Five Million Pesos (P975,000,000) shall cover the first year requirement of the loan principal and Six Hundred Thirteen Million Five Hundred Fifty Seven Thousand Pesos (P613,557,000) for the loan interest. In no case shall said amount be used for any other purpose.

Said amount shall be released directly to the NDC, through the BTr, subject to reconciliation of the loan and interest by the NDC and NIA and validation by the DOF.

6. **Bottom-up Budgeting Projects.** The amount of One Hundred Seven Million Two Hundred Thousand Pesos (P107,200,000) appropriated herein shall be used exclusively to implement the Bottom-up Budgeting (BuB) Projects in the LGUs identified in Volume I of this Act. In no case shall said amount be used for any other purpose.

Releases from said amount shall be subject to compliance with the requirements of Good Financial Housekeeping under the FY 2014 Seal of Good Local Governance and the LGU Public Financial Management Program pursuant to DBM-DILG-DSWD-MAPC JMC No. 4 and such other criteria as may be provided in the guidelines.

The LGUs shall likewise ensure that the cost of implementing the BuB Projects shall not exceed the cost of similar projects being implemented by national government agencies in the same locality.

The NIA shall submit semi-annual consolidated reports on the financial and physical accomplishments of the amounts appropriated for the BuB Projects to the DBM, House Committee on Appropriations and the Senate Committee on Finance. The Administrator of NIA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that said reports are posted on the official website of the NIA, at least on a quarterly basis, which shall be considered compliance with the said reportorial requirement.

Implementation of this provision shall be subject to guidelines to be issued by the DBM.

7. **PAYapa at MASaganang PamayaHAN Program.** The amount of Two Million Five Hundred Ninety Thousand Pesos (P2,590,000) appropriated herein for the PAYapa at MASaganang PamayaHAN Program (PAMANA) shall be used exclusively to implement projects in conflict-affected areas already identified by the OPAPP. In no case shall said amount be used for any other purpose.

The NIA shall submit, either in printed form or by way of electronic document, to the OPAPP quarterly reports on the status of the implementation of the PAMANA Program including the list of projects and beneficiaries and their corresponding amounts. The Administrator of NIA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the NIA, at least on a quarterly basis.

8. **Provision for Non-Power Component - Irrigation Share Cost of San Roque Multipurpose Project.** The amount of Three Billion Seven Hundred Eighty Nine Million Pesos (P3,789,000,000) appropriated herein shall be used exclusively to cover the payment of the Non-Power Component - Irrigation share cost for the dam of San Roque Multipurpose Project payable to the Power Sector Assets and Liabilities Management (PSALM) in FYs 1999-2014.

Said amount shall be released directly to the PSALM through the BTr, subject to reconciliation of the amount payable by NIA to PSALM and validation by the DOF.

9. **Project Modification.** The Administrator of NIA is authorized to modify the details of the irrigation projects funded by subsidy from the National Government: PROVIDED, That the same may only be undertaken once per project and until the end of the second quarter: PROVIDED, FURTHER, That the modification shall be within the same project category as the original project and within the same NIA Implementing Unit: PROVIDED, FURTHERMORE, That the allotment released has not been obligated: PROVIDED, FINALLY, That in no case shall splitting of projects or deliberate creation of gaps to justify itemization of a single project be allowed.

For modifications in the project category and/or NIA Implementing Unit, the NIA shall first secure approval by the DBM before implementation of the project.

The NIA shall inform the DBM, in writing, of every modification within five (5) calendar days from its approval. The Administrator of NIA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that such modification is likewise posted on the official website of the NIA within the same period.

10. **Quick Response Fund.** The amount of Five Hundred Million Pesos (P500,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for rehabilitation and restoration of irrigation facilities in order that the situation and living conditions of people living in communities or areas stricken by calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, or any other purpose not authorized in this provision.

The NIA shall submit, either in printed form or by way of electronic document, to the National Disaster Risk Reduction and Management Council, copy furnished the DBM, quarterly reports on the utilization of the QRF. The Administrator of NIA and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the DPWH.

11. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NIA.

**New Appropriations, by Programs/Activities/Projects**

|   | <u>Current Operating Expenditures</u> |   |                        | <u>Total</u>    |
|---|---------------------------------------|---|------------------------|-----------------|
|   | <u>Personnel Services</u>             | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> |                 |
| <b>PROGRAMS</b>                               |                                       |   |                        |                 |
| General Administration and Support            |                                       |   |                        |                 |
| General Management and Supervision            |                                       | P 1,642,973,000                                 |                        | P 1,642,973,000 |
| Sub-total, General Administration and Support |                                       | 1,642,973,000                                   |                        | 1,642,973,000   |
| Support to Operations                         |                                       |   |                        |                 |
| Irrigation Support Services                   |                                       | 72,265,000                                      |                        | 72,265,000      |

GENERAL APPROPRIATIONS ACT, FY 2015

|  |                      |                      |
|--|----------------------|----------------------|
| Monitoring and Evaluation Activities for GPB                       | 3,216,000            | 3,216,000            |
| Quick Response Fund (QRF)  | 500,000,000          | 500,000,000          |
| <b>Sub-total, Support to Operations</b>                            | <b>575,481,000</b>   | <b>575,481,000</b>   |
| <b>Operations</b>  |                      |                      |
| <b>MFO 1: IRRIGATION NETWORK SERVICES</b>                          | <b>7,889,612,000</b> | <b>7,889,612,000</b> |
| Extension/Expansion of Existing Irrigation System                  | 1,981,504,000        | 1,981,504,000        |
| Agno River Irrigation System Extension Project (ARISEP)            | 66,235,000           | 66,235,000           |
| Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay          | 10,000,000           | 10,000,000           |
| Upper Sibuguey RIS Extension Project, Diplahan, Zamboanga, Sibugay | 15,000,000           | 15,000,000           |
| Lower Sibuguey II RIS Extension Project, Zamboanga, Sibugay        | 20,000,000           | 20,000,000           |
| Malaig River Irrigation System Extension Project, Lanao del Sur    | 10,000,000           | 10,000,000           |
| Other MIS (Extension/Expansion of EIS) - Proper                    | 792,661,000          | 792,661,000          |
| Region I - Ilocos  | 33,000,000           | 33,000,000           |
| Region II - Cagayan Valley   | 50,343,000           | 50,343,000           |
| Cordillera Administrative Region (CAR)                             | 25,000,000           | 25,000,000           |
| Region III - Central Luzon   | 70,000,000           | 70,000,000           |
| Region IVA - CALABARZON  | 12,000,000           | 12,000,000           |
| Region IVB - MIMAROPA  | 151,604,000          | 151,604,000          |
| Region V - Bicol   | 17,714,000           | 17,714,000           |
| Region VIII - Eastern Visayas                                      | 132,750,000          | 132,750,000          |
| Region X - Northern Mindanao                                       | 142,750,000          | 142,750,000          |
| Region XII - SOCCSKSARGEN  | 157,500,000          | 157,500,000          |
| Other CIS (Extension/Expansion of EIS)                             | 763,130,000          | 763,130,000          |
| Region I - Ilocos  | 76,515,000           | 76,515,000           |
| Region II - Cagayan Valley   | 53,146,000           | 53,146,000           |
| Cordillera Administrative Region (CAR)                             | 65,500,000           | 65,500,000           |
| Region III - Central Luzon   | 65,500,000           | 65,500,000           |
| Region IVA - CALABARZON  | 21,002,000           | 21,002,000           |
| Region IVB - MIMAROPA  | 65,500,000           | 65,500,000           |
| Region V - Bicol   | 65,509,000           | 65,509,000           |
| Region VI - Western Visayas  | 65,500,000           | 65,500,000           |
| Region VII - Central Visayas                                       | 65,500,000           | 65,500,000           |
| Region VIII - Eastern Visayas                                      | 5,058,000            | 5,058,000            |
| Region IX - Zamboanga Peninsula                                    | 65,500,000           | 65,500,000           |
| Region X - Northern Mindanao                                       | 12,000,000           | 12,000,000           |
| Region XI - Davao  | 32,500,000           | 32,500,000           |
| Region XII - SOCCSKSARGEN  | 38,900,000           | 38,900,000           |
| Region XIII - CARAGA   | 65,500,000           | 65,500,000           |
| Other MIS (Extension/Expansion of EIS) - MARIIS                    | 125,412,000          | 125,412,000          |
| Other MIS (Extension/Expansion of EIS) - UPRIIS                    | 179,066,000          | 179,066,000          |

|   |                    |                    |
|---|--------------------|--------------------|
| Repair, Operation and Maintenance of Pump Irrigations Systems   | 197,820,000        | 197,820,000        |
| <b>National Irrigation Systems - Proper</b>                     | <b>138,020,000</b> | <b>138,020,000</b> |
| Region I - Ilocos   | 12,000,000         | 12,000,000         |
| Region II - Cagayan Valley                                      | 70,320,000         | 70,320,000         |
| Region III - Central Luzon                                      | 27,000,000         | 27,000,000         |
| Region IVA - CALABARZON   | 2,000,000          | 2,000,000          |
| Region V - Bicol  | 4,700,000          | 4,700,000          |
| Region XIII - CARAGA  | 22,000,000         | 22,000,000         |
| <b>Communal Irrigation Systems (Repair Works)</b>               | <b>27,800,000</b>  | <b>27,800,000</b>  |
| Region I - Ilocos   | 5,500,000          | 5,500,000          |
| Region IVA - CALABARZON   | 8,400,000          | 8,400,000          |
| Region VI - Western Visayas                                     | 8,400,000          | 8,400,000          |
| Region VII - Central Visayas                                    | 5,500,000          | 5,500,000          |
| <b>National Irrigation Systems - NARIIS</b>                     | <b>32,000,000</b>  | <b>32,000,000</b>  |
| <b>Irrigation Management Transfer Support Services</b>          | <b>80,000,000</b>  | <b>80,000,000</b>  |
| <b>Irrigation Management Transfer Support Services - Proper</b> | <b>70,940,000</b>  | <b>70,940,000</b>  |
| National Capital Region (NCR)                                   | 12,000,000         | 12,000,000         |
| Region I - Ilocos   | 5,400,000          | 5,400,000          |
| Region II - Cagayan Valley                                      | 4,100,000          | 4,100,000          |
| Cordillera Administrative Region (CAR)                          | 4,500,000          | 4,500,000          |
| Region III - Central Luzon                                      | 4,930,000          | 4,930,000          |
| Region IVA - CALABARZON   | 3,500,000          | 3,500,000          |
| Region IVB - MIMAROPA   | 3,680,000          | 3,680,000          |
| Region V - Bicol  | 3,580,000          | 3,580,000          |
| Region VI - Western Visayas                                     | 4,040,000          | 4,040,000          |
| Region VII - Central Visayas                                    | 3,820,000          | 3,820,000          |
| Region VIII - Eastern Visayas                                   | 3,380,000          | 3,380,000          |
| Region IX - Zamboanga Peninsula                                 | 3,100,000          | 3,100,000          |
| Region X - Northern Mindanao                                    | 3,200,000          | 3,200,000          |
| Region XI - Davao   | 3,520,000          | 3,520,000          |
| Region XII - SOCCSKSARGEN                                       | 4,640,000          | 4,640,000          |
| Region XIII - CARAGA  | 3,550,000          | 3,550,000          |
| <b>Irrigation Management Transfer Support Services - NARIIS</b> | <b>4,300,000</b>   | <b>4,300,000</b>   |
| <b>Irrigation Management Transfer Support Services - UPRIIS</b> | <b>4,760,000</b>   | <b>4,760,000</b>   |
| <b>Climate Change Adaptation Works</b>                          | <b>158,795,000</b> | <b>158,795,000</b> |
| <b>Climate Change Adaption Works - Proper</b>                   | <b>138,795,000</b> | <b>138,795,000</b> |
| National Capital Region (NCR)                                   | 16,500,000         | 16,500,000         |
| Region I - Ilocos   | 35,000,000         | 35,000,000         |
| Cordillera Administrative Region (CAR)                          | 17,000,000         | 17,000,000         |
| Region III - Central Luzon                                      | 5,320,000          | 5,320,000          |
| Region IVA - CALABARZON   | 5,000,000          | 5,000,000          |
| Region IVB - MIMAROPA   | 30,000,000         | 30,000,000         |
| Region VII - Central Visayas                                    | 3,000,000          | 3,000,000          |

|   |               |               |
|---|---------------|---------------|
| Region X - Northern Mindanao  | 10,000,000    | 10,000,000    |
| Region XI - Davao   | 10,975,000    | 10,975,000    |
| Region XII - SOCCSKSARGEN   | 6,000,000     | 6,000,000     |
| Climate Change Adaption Works - MARIIS  | 10,000,000    | 10,000,000    |
| Climate Change Adaption Works - UPRIIS  | 10,000,000    | 10,000,000    |
| For the Requirement of the Program Beneficiaries<br>Development Component of the Comprehensive<br>Agrarian Reform Program | 236,793,000   | 236,793,000   |
| Restoration/Rehabilitation of Existing Irrigation<br>Systems  | 5,171,415,000 | 5,171,415,000 |
| Aklan RIS Improvement Project (Dam Construction)  | 60,000,000    | 60,000,000    |
| Restoration/Repair and Maintenance of IS (NIS) -<br>Proper  | 2,014,936,000 | 2,014,936,000 |
| Region I - Ilocos   | 307,000,000   | 307,000,000   |
| Region II - Cagayan Valley  | 170,336,000   | 170,336,000   |
| Cordillera Administrative Region (CAR)  | 74,000,000    | 74,000,000    |
| Region III - Central Luzon  | 260,000,000   | 260,000,000   |
| Region IVA - CALABARZON   | 74,000,000    | 74,000,000    |
| Region IVB - MIMAROPA   | 74,000,000    | 74,000,000    |
| Region V - Bicol  | 161,600,000   | 161,600,000   |
| Region VI - Western Visayas   | 64,000,000    | 64,000,000    |
| Region VII - Central Visayas  | 150,000,000   | 150,000,000   |
| Region VIII - Eastern Visayas   | 150,000,000   | 150,000,000   |
| Region IX - Zamboanga Peninsula   | 100,000,000   | 100,000,000   |
| Region X - Northern Mindanao  | 90,000,000    | 90,000,000    |
| Region XI - Davao   | 160,000,000   | 160,000,000   |
| Region XII - SOCCSKSARGEN   | 90,000,000    | 90,000,000    |
| Region XIII - CARAGA  | 90,000,000    | 90,000,000    |
| Restoration/Repair and Maintenance of IS (CIS)  | 2,775,444,000 | 2,775,444,000 |
| Region I - Ilocos   | 322,200,000   | 322,200,000   |
| Region II - Cagayan Valley  | 184,210,000   | 184,210,000   |
| Cordillera Administrative Region (CAR)  | 169,600,000   | 169,600,000   |
| Region III - Central Luzon  | 160,000,000   | 160,000,000   |
| Region IVA - CALABARZON   | 180,000,000   | 180,000,000   |
| Region IVB - MIMAROPA   | 155,000,000   | 155,000,000   |
| Region V - Bicol  | 234,377,000   | 234,377,000   |
| Region VI - Western Visayas   | 152,100,000   | 152,100,000   |
| Region VII - Central Visayas  | 168,000,000   | 168,000,000   |
| Region VIII - Eastern Visayas   | 212,429,000   | 212,429,000   |
| Region IX - Zamboanga Peninsula   | 208,248,000   | 208,248,000   |
| Region X - Northern Mindanao  | 157,000,000   | 157,000,000   |
| Region XI - Davao   | 186,980,000   | 186,980,000   |
| Region XII - SOCCSKSARGEN   | 185,300,000   | 185,300,000   |
| Region XIII - CARAGA  | 100,000,000   | 100,000,000   |
| Restoration/Repair and Maintenance of IS (NIS) -<br>MARIIS  | 221,035,000   | 221,035,000   |
| Restoration/Repair and Maintenance of IS (NIS) -<br>UPRIIS  | 100,000,000   | 100,000,000   |



|   |                |                |
|---|----------------|----------------|
| Payment for ROM, Completion Works & Unpaid Claims and Damages of completed Projects | 63,285,000     | 63,285,000     |
| MFO 2: CONSTRUCTION OF IRRIGATION PROJECTS AND REPAIRS OF IRRIGATION SYSTEMS        | 939,002,000    | 939,002,000    |
| Sub-total, Operations   | 8,828,614,000  | 8,828,614,000  |
| Total Programs and Activities   | 11,047,068,000 | 11,047,068,000 |
| Locally-Funded Project(s)   |                |                |
| Water Management  | 15,424,674,000 | 15,424,674,000 |
| Irrigation Systems  | 15,424,674,000 | 15,424,674,000 |
| Marinay Small Reservoir Irrigation Project (SRIP), Apayao, CAR                      | 100,000,000    | 100,000,000    |
| Alfonso Lista Pump IP, Ifugao   | 10,000,000     | 10,000,000     |
| Barbar SRIP, Ilocos Sur   | 27,000,000     | 27,000,000     |
| Sulvec SRIP, Ilocos Norte   | 60,000,000     | 60,000,000     |
| Gaco Irrigation Project, Ilocos Sur   | 6,327,000      | 6,327,000      |
| Dibuluan Irrigation Project, Isabela  | 40,000,000     | 40,000,000     |
| Dabubu Irrigation Project, Isabela  | 20,000,000     | 20,000,000     |
| Casecnan Multipurpose Irrigation Project-IC Phase II, Nueva Ecija                   | 1,872,540,000  | 1,872,540,000  |
| Balog-Balog Multipurpose Project, Phase II, Tarlac                                  | 5,000,000,000  | 5,000,000,000  |
| Bulo Small Reservoir Irrigation Project, Bulacan                                    | 50,000,000     | 50,000,000     |
| Upper Tabuating Reservoir Irrigation Project, Nueva Ecija                           | 140,000,000    | 140,000,000    |
| Balbalungao SRIP, Nueva Ecija   | 15,000,000     | 15,000,000     |
| Quipot Irrigation Project, Batangas, Quezon   | 100,000,000    | 100,000,000    |
| Macalelon SRIP, Quezon  | 30,000,000     | 30,000,000     |
| Ibato-Iraan SRIP, Palawan   | 200,000,000    | 200,000,000    |
| Bongabong River Irrigation Project, Oriental Mindoro                                | 30,000,000     | 30,000,000     |
| Bagtingon SRIP, Marinduque  | 20,000,000     | 20,000,000     |
| Ibingan SRIP, Sorsogon  | 50,000,000     | 50,000,000     |
| Sibagat SRIP, Camarines Sur   | 10,000,000     | 10,000,000     |
| Barotac Viejo SRIP, Iloilo  | 410,000,000    | 410,000,000    |

|   |             |             |
|---|-------------|-------------|
| Mabini-Cayacay SRIP, Bohol  | 50,000,000  | 50,000,000  |
| Bonot-Bonot SRIP, Bohol   | 50,000,000  | 50,000,000  |
| Nibulangan SRIP, Northern Leyte                                       | 100,000,000 | 100,000,000 |
| Santa Rita SRIP, Western Samar  | 200,000,000 | 200,000,000 |
| Bugko Irrigation Project, Northern Samar                              | 20,000,000  | 20,000,000  |
| Pinipisakan Irrigation Project, Northern Samar                        | 60,000,000  | 60,000,000  |
| Calbiga Irrigation Project, Western Samar                             | 15,000,000  | 15,000,000  |
| Bulao Irrigation Project, Northern Samar                              | 40,000,000  | 40,000,000  |
| Hagbay Irrigation Project, Northern Samar                             | 40,000,000  | 40,000,000  |
| Catarman-Bobon Irrigation Project, Northern Samar                     | 20,000,000  | 20,000,000  |
| Gandara Irrigation Project (Pologon Area), Gandara Samar              | 114,622,000 | 114,622,000 |
| Lison Valley IP, Pagadian City Zamboanga del Sur                      | 40,000,000  | 40,000,000  |
| Talakag Irrigation Project Phase II, Bukidnon                         | 50,000,000  | 50,000,000  |
| Asbang SRIP, Davao del Sur  | 10,000,000  | 10,000,000  |
| Malitubog-Maridagao Irrigation Project II, North Cotabato             | 850,000,000 | 850,000,000 |
| Kitcharao SRIP, Agusan del Norte                                      | 88,745,000  | 88,745,000  |
| Lake Mainit IADP, Surigao del Norte                                   | 34,000,000  | 34,000,000  |
| Bislig City Integrated Development Project-IC, Surigao del Sur        | 20,000,000  | 20,000,000  |
| Umayan River Irrigation Project, Agusan del Sur                       | 328,037,000 | 328,037,000 |
| Ditsaan- Rawain River IP, Lanao del Sur                               | 20,000,000  | 20,000,000  |
| Irrigated Rice Production Enhancement Project                         | 74,710,000  | 74,710,000  |
| Region VI - Western Visayas   | 27,480,000  | 27,480,000  |
| Region VIII - Eastern Visayas   | 22,885,000  | 22,885,000  |
| Region X - Northern Mindanao  | 24,345,000  | 24,345,000  |
| Establishment of Groundwater Pump Irrigation Project (EGPIP) - Proper | 234,607,000 | 234,607,000 |
| Region I - Ilocos   | 42,060,000  | 42,060,000  |
| Region II - Cagayan Valley  | 5,070,000   | 5,070,000   |
| Cordillera Administrative Region (CAR)                                | 7,953,000   | 7,953,000   |
| Region III - Central Luzon  | 37,363,000  | 37,363,000  |
| Region IVA - CALABARZON   | 14,198,000  | 14,198,000  |
| Region IVB - MIMAROPA   | 3,203,000   | 3,203,000   |
| Region VI - Western Visayas   | 58,335,000  | 58,335,000  |
| Region VII - Central Visayas  | 58,340,000  | 58,340,000  |
| Region IX - Zamboanga Peninsula                                       | 6,405,000   | 6,405,000   |

|   |                      |                      |
|---|----------------------|----------------------|
| Region XI - Davao   | 400,000              | 400,000              |
| Region XII - SOCCSKSARGEN   | 1,280,000            | 1,280,000            |
| <b>Balikatan Sagip Patubig Program</b>  | <b>131,150,000</b>   | <b>131,150,000</b>   |
|   | -----                | -----                |
| Cordillera Administrative Region (CAR)  | 115,250,000          | 115,250,000          |
| Region VII - Central Visayas  | 15,900,000           | 15,900,000           |
| <b>Feasibility Study and Detailed Engineering (FSDE)<br/>and Pre-Engineering Activities of Various Projects<br/>- Proper</b>  | <b>594,605,000</b>   | <b>594,605,000</b>   |
|   | -----                | -----                |
| National Capital Region (NCR)   | 360,000,000          | 360,000,000          |
| Region I - Ilocos   | 18,000,000           | 18,000,000           |
| Region II - Cagayan Valley  | 25,000,000           | 25,000,000           |
| Cordillera Administrative Region (CAR)  | 18,000,000           | 18,000,000           |
| Region III - Central Luzon  | 8,000,000            | 8,000,000            |
| Region IVA - CALABARZON   | 29,000,000           | 29,000,000           |
| Region IVB - MIMAROPA   | 8,000,000            | 8,000,000            |
| Region V - Bicol  | 10,000,000           | 10,000,000           |
| Region VI - Western Visayas   | 30,000,000           | 30,000,000           |
| Region VII - Central Visayas  | 20,000,000           | 20,000,000           |
| Region VIII - Eastern Visayas   | 13,000,000           | 13,000,000           |
| Region IX - Zamboanga Peninsula   | 14,000,000           | 14,000,000           |
| Region X - Northern Mindanao  | 10,000,000           | 10,000,000           |
| Region XI - Davao   | 12,605,000           | 12,605,000           |
| Region XII - SOCCSKSARGEN   | 9,000,000            | 9,000,000            |
| Region XIII - CARAGA  | 10,000,000           | 10,000,000           |
| <b>Provision for non-power component of the San Roque<br/>Multi-Purpose Project payable for National Power<br/>Corporation/Power Sector Assets and Liabilities<br/>Management, including payment for prior unbooked<br/>obligations</b> | <b>3,789,000,000</b> | <b>3,789,000,000</b> |
| <b>BLISCUR Integrated Small Irrigation Project,<br/>Pangasinan</b>  | <b>50,000,000</b>    | <b>50,000,000</b>    |
| <b>Massiping PIP, Phase I, Cagayan</b>  | <b>15,000,000</b>    | <b>15,000,000</b>    |
| <b>Bayuyan Small Reservoir Irrigation Project, Capiz</b>  | <b>30,000,000</b>    | <b>30,000,000</b>    |
| <b>Bantayan Irrigation Project, Northern Samar</b>  | <b>10,000,000</b>    | <b>10,000,000</b>    |
| <b>Modification of Malinao Dam Project, Bohol</b>   | <b>10,000,000</b>    | <b>10,000,000</b>    |
| <b>Malihugan Small Reservoir Irrigation Project</b>   | <b>10,000,000</b>    | <b>10,000,000</b>    |
| <b>Payapa at Masaganang Pamayanan (PAMANA) Program</b>  | <b>2,590,000</b>     | <b>2,590,000</b>     |
| <b>Bottom-up Budgeting Projects (BuBP)</b>  | <b>107,200,000</b>   | <b>107,200,000</b>   |
|   | -----                | -----                |
| Region I - Ilocos   | 8,550,000            | 8,550,000            |
| Region II - Cagayan Valley  | 4,729,000            | 4,729,000            |
| Cordillera Administrative Region (CAR)  | 36,350,000           | 36,350,000           |
| Region III - Central Luzon  | 7,864,000            | 7,864,000            |
| Region IVA - CALABARZON   | 2,000,000            | 2,000,000            |
| Region IVB - MIMAROPA   | 648,000              | 648,000              |
| Region V - Bicol  | 6,170,000            | 6,170,000            |
| Region VI - Western Visayas   | 1,000,000            | 1,000,000            |

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|   |                        |                        |
|---|------------------------|------------------------|
| Region VII - Central Visayas  | 16,038,000             | 16,038,000             |
| Region VIII - Eastern Visayas   | 6,850,000              | 6,850,000              |
| Region IX - Zamboanga Peninsula   | 4,900,000              | 4,900,000              |
| Region X - Northern Mindanao  | 2,500,000              | 2,500,000              |
| Region XI - Davao   | 5,157,000              | 5,157,000              |
| Region XIII - CARAGA  | 4,444,000              | 4,444,000              |
| Establishment of Groundwater Pump Irrigation<br>Project (EGPIP) - UPRIS   | 8,541,000              | 8,541,000              |
| Feasibility Study and Detailed Engineering (FSDE)<br>and Pre-Engineering Activities of Various Projects<br>- MARIIS                             | 6,000,000              | 6,000,000              |
| Feasibility Study and Detailed Engineering (FSDE)<br>and Pre-Engineering Activities of Various Projects<br>- UPRIS                              | 10,000,000             | 10,000,000             |
| <b>Sub-total, Locally-Funded Project(s)</b>   | <b>15,424,674,000</b>  | <b>15,424,674,000</b>  |
| <b>Foreign-Assisted Project(s)</b>  |                        |                        |
| Water Management  | 2,278,699,000          | 2,278,699,000          |
| Irrigation Systems  | 2,278,699,000          | 2,278,699,000          |
| Adapting to Climate Change Impact Through the<br>Construction of Water Impounding Facilities in the<br>Philippines (Pasa SRIP), Isabela (KOICA) | 9,215,000              | 9,215,000              |
| Participatory Irrigation Development Project Phase<br>I, Nationwide (IBRD)  | 152,414,000            | 152,414,000            |
| National Irrigation Sector Rehabilitation and<br>Improvement Project (JICA)   | 927,070,000            | 927,070,000            |
| Jalaur River Multi Purpose Project , Stage II,<br>Iloilo (EDCF)   | 1,190,000,000          | 1,190,000,000          |
| <b>Sub-total, Foreign-Assisted Project(s)</b>   | <b>2,278,699,000</b>   | <b>2,278,699,000</b>   |
| <b>Total Project(s)</b>   | <b>17,703,373,000</b>  | <b>17,703,373,000</b>  |
| <b>TOTAL NEW APPROPRIATIONS</b>   | <b>P28,750,441,000</b> | <b>P28,750,441,000</b> |

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

## Current Operating Expenditures

## Maintenance and Other Operating Expenses

## Financial Assistance/Subsidy

26,471,742

## Total Maintenance and Other Operating Expenses

26,471,742

|  |                   |
|--|-------------------|
| Total Current Operating Expenditures           | 26,471,742        |
| Total Programs/Locally-Funded Project(s)       | 26,471,742        |
| <b>B. Foreign Assisted Project(s)</b>          |                   |
| Current Operating Expenditures                 |                   |
| Maintenance and Other Operating Expenses       |                   |
| Financial Assistance/Subsidy                   | 2,278,699         |
| Total Maintenance and Other Operating Expenses | 2,278,699         |
| Total Foreign-Assisted Project(s)              | 2,278,699         |
| <b>TOTAL NEW APPROPRIATIONS</b>                | <b>28,750,441</b> |

**J.9. PHILIPPINE CENTER FOR ECONOMIC DEVELOPMENT**

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 13,000,000

**New Appropriations, by Program/Projects**

|                                 | <u>Current Operating Expenditures</u> |   |                        |              |
|---------------------------------|---------------------------------------|---|------------------------|--------------|
|                                 | <u>Personnel Services</u>             | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| <b>PROGRAMS</b>                 |                                       |   |                        |              |
| Operations                      | P 13,000,000                          |   |                        | P 13,000,000 |
| MFO 1: SUPPORT TO UPSE RESEARCH |                                       | 13,000,000                                      |                        | 13,000,000   |
| Total, Programs                 |                                       | 13,000,000                                      |                        | 13,000,000   |
| <b>TOTAL NEW APPROPRIATIONS</b> | P 13,000,000                          |   |                        | P 13,000,000 |

**New Appropriations, by Central/Regional Allocation**

|                                 | <u>Current Operating Expenditures</u> |   |                        |              |
|---------------------------------|---------------------------------------|---|------------------------|--------------|
|                                 | <u>Personnel Services</u>             | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| <b>REGION</b>                   |                                       |   |                        |              |
| Regional Allocation             | P 13,000,000                          |   |                        | P 13,000,000 |
| National Capital Region (NCR)   |                                       | 13,000,000                                      |                        | 13,000,000   |
| <b>TOTAL NEW APPROPRIATIONS</b> | P 13,000,000                          |   |                        | P 13,000,000 |

**Special Provision(s)**

1. Subsidy to the Philippine Center for Economic Development. The amount of Thirteen Million Pesos (P13,000,000) appropriated herein as subsidy for the Philippine Center for Economic Development (PCED) shall be used exclusively for its Research Program: PROVIDED, That the Program shall be consistent with, and directly related to, the priority programs of the government under the Philippine Development Plan (2011-2016). In no case shall said amount be used for any other purpose.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCED.

**New Appropriations, by Programs/Activities/Projects**  
=====

Current Operating Expenditures

|                                 | <u>Personnel<br/>Services</u> | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> | <u>Total</u>        |
|---------------------------------|-------------------------------|---|----------------------------|---------------------|
| <b>PROGRAMS</b>                 |                               |   |                            |                     |
| Operations                      |                               |   |                            |                     |
| NFO 1: SUPPORT TO UPSE RESEARCH | P                             | 13,000,000  |                            | P 13,000,000        |
| Sub-total, Operations           |                               | 13,000,000  |                            | 13,000,000          |
| Total Programs and Activities   |                               | 13,000,000  |                            | 13,000,000          |
| <b>TOTAL NEW APPROPRIATIONS</b> | <b>P</b>                      | <b>13,000,000</b>   |                            | <b>P 13,000,000</b> |

**New Appropriations, by Object of Expenditures**  
=====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

    Financial Assistance/Subsidy 13,000

Total Maintenance and Other Operating Expenses 13,000

Total Current Operating Expenditures 13,000

Total Programs/Locally-Funded Project(s) 13,000

**TOTAL NEW APPROPRIATIONS** **13,000**

**J.10. PHILIPPINE COCONUT AUTHORITY**

For subsidy requirements in accordance with the programs as indicated hereunder..... P 4,070,772,000

**New Appropriations, by Program/Projects**  
=====

Current Operating Expenditures

|  | <u>Personnel<br/>Services</u> | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> | <u>Total</u> |
|--|-------------------------------|---|----------------------------|--------------|
|--|-------------------------------|---|----------------------------|--------------|

## PROGRAMS

|                                      |              |              |
|--------------------------------------|--------------|--------------|
| General Administration and Support   | P 41,450,000 | P 41,450,000 |
| Support to Operations                | 108,500,000  | 108,500,000  |
| Operations                           | 133,050,000  | 133,050,000  |
| MFO 1: FARM PRODUCTION AND EXTENSION | 133,050,000  | 133,050,000  |
| Total, Programs                      | 283,000,000  | 283,000,000  |

## PROJECT(S)

|                           |                 |                 |
|---------------------------|-----------------|-----------------|
| Locally-Funded Project(s) | 3,787,772,000   | 3,787,772,000   |
| Total, Project(s)         | 3,787,772,000   | 3,787,772,000   |
| TOTAL NEW APPROPRIATIONS  | P 4,070,772,000 | P 4,070,772,000 |

## New Appropriations, by Central/Regional Allocation

## Current Operating Expenditures

| Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--------------------|--|-----------------|-------|
|--------------------|--|-----------------|-------|

## REGION

|   |                 |                 |
|---|-----------------|-----------------|
| CENTRAL OFFICE                              | P 353,564,000   | P 353,564,000   |
| Regional Allocation                         | 3,717,208,000   | 3,717,208,000   |
| Region I - Ilocos                           | 15,455,000      | 15,455,000      |
| Region II - Cagayan Valley                  | 20,975,000      | 20,975,000      |
| Region III - Central Luzon                  | 16,652,000      | 16,652,000      |
| Region IVA - CALABARZON                     | 422,117,000     | 422,117,000     |
| Region IVB - MIMAROPA                       | 75,043,000      | 75,043,000      |
| Region V - Bicol                            | 368,144,000     | 368,144,000     |
| Region VI - Western Visayas                 | 241,500,000     | 241,500,000     |
| Region VII - Central Visayas                | 208,914,000     | 208,914,000     |
| Region VIII - Eastern Visayas               | 551,596,000     | 551,596,000     |
| Region IX - Zamboanga Peninsula             | 296,842,000     | 296,842,000     |
| Region X - Northern Mindanao                | 146,075,000     | 146,075,000     |
| Region XI - Davao                           | 498,358,000     | 498,358,000     |
| Region XII - SOCCSKSARGEN                   | 212,979,000     | 212,979,000     |
| Region XIII - CARAGA                        | 412,186,000     | 412,186,000     |
| Autonomous Region in Muslim Mindanao (ARMM) | 230,372,000     | 230,372,000     |
| TOTAL NEW APPROPRIATIONS                    | P 4,070,772,000 | P 4,070,772,000 |

## Special Provision(s)

1. Coconut Development Fund and Coconut Consumers Stabilization Fund. In addition to the budgetary support to GOCCs appropriated herein, Fifteen Million Pesos (P15,000,000) sourced from service fees on dessicated coconut, constituted into the Coconut Development Fund, and from levies on copra rececada, constituted into the Coconut Consumers Stabilization Fund, shall be used for the development of the coconut industry in accordance with R.A. No. 1145 and P.D. No. 1468, respectively.

Releases from said Funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The Philippine Coconut Authority (PCA) shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, quarterly reports on the financial and physical accomplishments on the utilization of the foregoing Fund. The Administrator of the PCA and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are posted on the official website of the PCA, which shall be considered compliance with the said reportorial requirement.

2. Subsidy to the Philippine Coconut Authority. The amounts appropriated herein as subsidy for the PCA include the amount of Two Billion Two Hundred Eighty Seven Million Seven Hundred Seventy Two Thousand Pesos (P2,287,772,000) which shall be used exclusively for the following projects with their corresponding amounts:

|   |               |
|---|---------------|
| a) Accelerated Coconut Planting and Replanting Project  | P 837,795,000 |
| b) Coconut Fertilization                                | 423,958,000   |
| c) KAAHIB Enterprise Development Project                | 420,649,000   |
| d) Smallholders Oil Palm Plantation Development Project | 47,370,000    |
| e) Agro-Industrial Hubs Project                         | 308,000,000   |
| f) Integrated Pest Management and Control               | 250,000,000   |

PROVIDED, That in the implementation of the said projects, the PCA shall prioritize the following: (i) pilot provinces identified in the approved Integrated Coconut Industry and Poverty Reduction Roadmap submitted by the PCA to the DBM; (ii) major coconut producing provinces and other provinces identified in the Focus Geographical Areas in accordance with National Budget Memorandum No. 119, s. 2013; and (iii) provinces affected by the coconut scale insect infestation. In no case shall said amount be used for any other purpose.

The Administrator of the PCA and the Authority's web administrator or his/her equivalent shall be responsible for ensuring that the targeted and actual number of small farmer beneficiaries, status of implementation of the project, and project evaluation and/or assessment reports are posted on the official website of the PCA, at least on a quarterly basis.

3. Subsidy to the Philippine Coconut Authority for the Implementation of Farm-to-Market Road Projects for Coconut Lands. The amounts appropriated herein as subsidy for the PCA include the amount of One Billion Five Hundred Million Pesos (P1,500,000,000) which shall be used exclusively for the repair, rehabilitation and construction of Farm-to-Market Road (FMR) Projects for coconut lands. In no case shall said amount be used for any other purpose.

The DPWH shall formulate a strategy to ensure the timely implementation of FMR projects such as, but not limited to, the clustering and geo-tagging of projects for cost efficiency in the procurement thereof and effective management and implementation of FMR projects.

Said amount shall be released directly to the DPWH upon submission by the PCA to the DBM of a network plan preferably upon effectivity of this Act to ensure timely implementation of the coconut FMR projects: PROVIDED, That the network plan shall include: (i) the locations or sites where the coconut FMR projects will be constructed; (ii) the over-all rationale and objective of the plan; (iii) implementation strategy; (iv) the location of coconut FMRs which must lead to arterial or secondary roads and key production areas; (v) the estimated length in kilometers of coconut FMRs to be constructed; (vi) the costing, construction design, and specifications consistent with the standards set by the DPWH for FMR projects; (vii) project components, estimated construction period and estimated cost; and (viii) upgrading of an existing FMR or has a right-of-way access: PROVIDED, FURTHER, That in the identification of locations or sites, the PCA shall prioritize the pilot provinces reflected in the approved Integrated Coconut Industry and Poverty Reduction Roadmap submitted by the PCA to the DBM.

In no case shall said amount be used for any other purpose.

The Administrator of the PCA and the Authority's web administrator or his/her equivalent shall be responsible for ensuring that the network plan for coconut FMRs, community of farmers including agrarian reform beneficiaries, coconut FMRs to be constructed for the year with the corresponding budgetary allocation, status of implementation of said projects, and project evaluation and/or assessment reports are posted on the official website of the PCA.

4. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCA.

New Appropriations, by Programs/Activities/Projects

|                                    | <u>Current Operating Expenditures</u> |   |                        | <u>Total</u> |
|------------------------------------|---------------------------------------|---|------------------------|--------------|
|                                    | <u>Personnel Services</u>             | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> |              |
| PROGRAMS                           |                                       |   |                        |              |
| General Administration and Support |                                       |   |                        |              |
| General Management and Supervision | P 41,450,000                          |   |                        | P 41,450,000 |



|   |               |               |
|---|---------------|---------------|
| Sub-total, General Administration and Support | 41,450,000    | 41,450,000    |
| Support to Operations                         |               |               |
| a. Product Research and Development           | 29,836,000    | 29,836,000    |
| b. Agricultural Research and Development      | 78,664,000    | 78,664,000    |
| Sub-total, Support to Operations              | 108,500,000   | 108,500,000   |
| Operations                                    |               |               |
| MFO 1: FARM PRODUCTION AND EXTENSION          | 133,050,000   | 133,050,000   |
| Sub-total, Operations                         | 133,050,000   | 133,050,000   |
| Total Programs and Activities                 | 283,000,000   | 283,000,000   |
| Locally-Funded Project(s)                     |               |               |
| Economic Development                          | 3,787,772,000 | 3,787,772,000 |
| Agriculture and Fisheries                     | 3,787,772,000 | 3,787,772,000 |
| a. Coconut Planting/Replanting Project        | 837,795,000   | 837,795,000   |
| National Capital Region (NCR)                 | 31,967,000    | 31,967,000    |
| Region I - Ilocos                             | 14,238,000    | 14,238,000    |
| Region II - Cagayan Valley                    | 16,203,000    | 16,203,000    |
| Region III - Central Luzon                    | 10,391,000    | 10,391,000    |
| Region IVA - CALABARZON                       | 69,883,000    | 69,883,000    |
| Region IVB - MIMAROPA                         | 18,000,000    | 18,000,000    |
| Region V - Bicol                              | 90,032,000    | 90,032,000    |
| Region VI - Western Visayas                   | 31,457,000    | 31,457,000    |
| Region VII - Central Visayas                  | 31,697,000    | 31,697,000    |
| Region VIII - Eastern Visayas                 | 90,642,000    | 90,642,000    |
| Region IX - Zamboanga Peninsula               | 68,466,000    | 68,466,000    |
| Region X - Northern Mindanao                  | 11,991,000    | 11,991,000    |
| Region XI - Davao                             | 146,078,000   | 146,078,000   |
| Region XII - SOCCSKSARGEN                     | 45,246,000    | 45,246,000    |
| Region XIII - CARAGA                          | 98,682,000    | 98,682,000    |
| Autonomous Region in Muslim Mindanao (ARMM)   | 62,822,000    | 62,822,000    |
| b. Coconut Fertilization Project              | 423,958,000   | 423,958,000   |
| National Capital Region (NCR)                 | 21,330,000    | 21,330,000    |
| Region I - Ilocos                             | 717,000       | 717,000       |
| Region II - Cagayan Valley                    | 1,922,000     | 1,922,000     |
| Region III - Central Luzon                    | 2,411,000     | 2,411,000     |
| Region IVA - CALABARZON                       | 35,620,000    | 35,620,000    |
| Region IVB - MIMAROPA                         | 5,384,000     | 5,384,000     |
| Region V - Bicol                              | 50,734,000    | 50,734,000    |
| Region VI - Western Visayas                   | 10,033,000    | 10,033,000    |
| Region VII - Central Visayas                  | 10,762,000    | 10,762,000    |
| Region VIII - Eastern Visayas                 | 25,488,000    | 25,488,000    |
| Region IX - Zamboanga Peninsula               | 39,408,000    | 39,408,000    |
| Region X - Northern Mindanao                  | 50,229,000    | 50,229,000    |
| Region XI - Davao                             | 65,158,000    | 65,158,000    |
| Region XII - SOCCSKSARGEN                     | 24,129,000    | 24,129,000    |

|   |                    |                    |
|---|--------------------|--------------------|
| Region XIII - CARAGA  | 58,527,000         | 58,527,000         |
| Autonomous Region in Muslim Mindanao (ARMM)                           | 22,106,000         | 22,106,000         |
| <b>c. KAAHIB-Coconut-Cacao-Based Enterprise Development</b>           | <b>26,325,000</b>  | <b>26,325,000</b>  |
| Region IVA - CALABARZON   | 1,889,000          | 1,889,000          |
| Region IVB - MIMAROPA   | 1,259,000          | 1,259,000          |
| Region V - Bicol  | 3,779,000          | 3,779,000          |
| Region VI - Western Visayas   | 1,260,000          | 1,260,000          |
| Region VII - Central Visayas  | 1,889,000          | 1,889,000          |
| Region VIII - Eastern Visayas   | 2,519,000          | 2,519,000          |
| Region IX - Zamboanga Peninsula                                       | 3,023,000          | 3,023,000          |
| Region X - Northern Mindanao  | 630,000            | 630,000            |
| Region XI - Davao   | 6,298,000          | 6,298,000          |
| Region XII - SOCCSKSARGEN   | 1,260,000          | 1,260,000          |
| Region XIII - CARAGA  | 756,000            | 756,000            |
| Autonomous Region in Muslim Mindanao (ARMM)                           | 1,763,000          | 1,763,000          |
| <b>d. KAAHIB-Coconut-Coffee-Based Enterprise Development</b>          | <b>75,003,000</b>  | <b>75,003,000</b>  |
| Region II - Cagayan Valley  | 500,000            | 500,000            |
| Region III - Central Luzon  | 1,000,000          | 1,000,000          |
| Region IVA - CALABARZON   | 1,275,000          | 1,275,000          |
| Region IVB - MIMAROPA   | 4,000,000          | 4,000,000          |
| Region V - Bicol  | 12,751,000         | 12,751,000         |
| Region VI - Western Visayas   | 1,050,000          | 1,050,000          |
| Region VII - Central Visayas  | 1,850,000          | 1,850,000          |
| Region VIII - Eastern Visayas   | 10,501,000         | 10,501,000         |
| Region IX - Zamboanga Peninsula                                       | 9,000,000          | 9,000,000          |
| Region X - Northern Mindanao  | 2,750,000          | 2,750,000          |
| Region XI - Davao   | 7,800,000          | 7,800,000          |
| Region XII - SOCCSKSARGEN   | 7,500,000          | 7,500,000          |
| Region XIII - CARAGA  | 2,025,000          | 2,025,000          |
| Autonomous Region in Muslim Mindanao (ARMM)                           | 13,001,000         | 13,001,000         |
| <b>e. KAAHIB-Coconut Intercropping Project (CIP)</b>                  | <b>146,125,000</b> | <b>146,125,000</b> |
| National Capital Region (NCR)   | 1,343,000          | 1,343,000          |
| Region I - Ilocos   | 500,000            | 500,000            |
| Region II - Cagayan Valley  | 1,500,000          | 1,500,000          |
| Region III - Central Luzon  | 2,000,000          | 2,000,000          |
| Region IVA - CALABARZON   | 28,500,000         | 28,500,000         |
| Region IVB - MIMAROPA   | 9,500,000          | 9,500,000          |
| Region V - Bicol  | 14,563,000         | 14,563,000         |
| Region VI - Western Visayas   | 7,500,000          | 7,500,000          |
| Region VII - Central Visayas  | 11,500,000         | 11,500,000         |
| Region VIII - Eastern Visayas   | 13,625,000         | 13,625,000         |
| Region IX - Zamboanga Peninsula                                       | 11,813,000         | 11,813,000         |
| Region X - Northern Mindanao  | 6,125,000          | 6,125,000          |
| Region XI - Davao   | 7,375,000          | 7,375,000          |
| Region XII - SOCCSKSARGEN   | 7,750,000          | 7,750,000          |
| Region XIII - CARAGA  | 20,031,000         | 20,031,000         |
| Autonomous Region in Muslim Mindanao (ARMM)                           | 2,500,000          | 2,500,000          |
| <b>f. KAAHIB-Community/Household-Level Coconut Processing (CHLCP)</b> | <b>173,196,000</b> | <b>173,196,000</b> |
| National Capital Region (NCR)   | 6,996,000          | 6,996,000          |
| Region II - Cagayan Valley  | 850,000            | 850,000            |
| Region III - Central Luzon  | 850,000            | 850,000            |

|  |                        |                        |
|--|------------------------|------------------------|
| Region IVA - CALABARZON  | 34,950,000             | 34,950,000             |
| Region IVB - MIMAROPA  | 11,900,000             | 11,900,000             |
| Region V - Bicol   | 23,000,000             | 23,000,000             |
| Region VI - Western Visayas                                    | 10,200,000             | 10,200,000             |
| Region VII - Central Visayas                                   | 5,950,000              | 5,950,000              |
| Region VIII - Eastern Visayas                                  | 14,250,000             | 14,250,000             |
| Region IX - Zamboanga Peninsula                                | 5,000,000              | 5,000,000              |
| Region X - Northern Mindanao                                   | 9,350,000              | 9,350,000              |
| Region XI - Davao  | 17,950,000             | 17,950,000             |
| Region XII - SOCCSKSARGEN                                      | 5,550,000              | 5,550,000              |
| Region XIII - CARAGA   | 24,700,000             | 24,700,000             |
| Autonomous Region in Muslim Mindanao (ARMM)                    | 1,700,000              | 1,700,000              |
| <b>g. Smallholders Oil Palm Plantation Development Project</b> | <b>47,370,000</b>      | <b>47,370,000</b>      |
| National Capital Region (NCR)                                  | 928,000                | 928,000                |
| Region VII - Central Visayas                                   | 4,266,000              | 4,266,000              |
| Region IX - Zamboanga Peninsula                                | 2,346,000              | 2,346,000              |
| Region XI - Davao  | 3,413,000              | 3,413,000              |
| Region XII - SOCCSKSARGEN                                      | 12,401,000             | 12,401,000             |
| Region XIII - CARAGA   | 19,679,000             | 19,679,000             |
| Autonomous Region in Muslim Mindanao (ARMM)                    | 4,337,000              | 4,337,000              |
| <b>h. Agro Industrial Hubs</b>                                 | <b>308,000,000</b>     | <b>308,000,000</b>     |
| National Capital Region (NCR)                                  | 8,000,000              | 8,000,000              |
| Region IVB - MIMAROPA  | 15,000,000             | 15,000,000             |
| Region V - Bicol   | 15,000,000             | 15,000,000             |
| Region VI - Western Visayas                                    | 60,000,000             | 60,000,000             |
| Region VII - Central Visayas                                   | 75,000,000             | 75,000,000             |
| Region X - Northern Mindanao                                   | 30,000,000             | 30,000,000             |
| Region XI - Davao  | 30,000,000             | 30,000,000             |
| Region XII - SOCCSKSARGEN                                      | 30,000,000             | 30,000,000             |
| Region XIII - CARAGA   | 30,000,000             | 30,000,000             |
| Autonomous Region in Muslim Mindanao (ARMM)                    | 15,000,000             | 15,000,000             |
| <b>i. Integrated Pest Management and Control</b>               | <b>250,000,000</b>     | <b>250,000,000</b>     |
| <b>j. Farm to Market Road</b>                                  | <b>1,500,000,000</b>   | <b>1,500,000,000</b>   |
| Region IVB - MIMAROPA  | 10,000,000             | 10,000,000             |
| Region V - Bicol   | 158,285,000            | 158,285,000            |
| Region VI - Western Visayas                                    | 120,000,000            | 120,000,000            |
| Region VII - Central Visayas                                   | 66,000,000             | 66,000,000             |
| Region VIII - Eastern Visayas                                  | 394,571,000            | 394,571,000            |
| Region IX - Zamboanga Peninsula                                | 157,786,000            | 157,786,000            |
| Region X - Northern Mindanao                                   | 35,000,000             | 35,000,000             |
| Region XI - Davao  | 214,286,000            | 214,286,000            |
| Region XII - SOCCSKSARGEN                                      | 79,143,000             | 79,143,000             |
| Region XIII - CARAGA   | 157,786,000            | 157,786,000            |
| Autonomous Region in Muslim Mindanao (ARMM)                    | 107,143,000            | 107,143,000            |
| <b>Sub-total, Locally-Funded Project(s)</b>                    | <b>3,787,772,000</b>   | <b>3,787,772,000</b>   |
| <b>Total Project(s)</b>  | <b>3,787,772,000</b>   | <b>3,787,772,000</b>   |
| <b>TOTAL NEW APPROPRIATIONS</b>                                | <b>P 4,070,772,000</b> | <b>P 4,070,772,000</b> |

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

4,070,772

Total Maintenance and Other Operating Expenses

4,070,772

Total Current Operating Expenditures

4,070,772

Total Programs/Locally-Funded Project(s)

4,070,772

TOTAL NEW APPROPRIATIONS

4,070,772

=====

J.11. PHILIPPINE POSTAL CORPORATION

For subsidy requirements in accordance with the programs as indicated hereunder.....P 301,000,000

=====

New Appropriations, by Program/Projects

=====

Current Operating Expenditures

| PROGRAMS                        | <u>Current Operating Expenditures</u> |   |                        | <u>Total</u>  |
|---------------------------------|---------------------------------------|---|------------------------|---------------|
|                                 | <u>Personnel Services</u>             | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> |               |
| Operations                      | P 301,000,000                         |   |                        | P 301,000,000 |
| MFO 1: EXCELLENT POSTAL SERVICE |                                       | 301,000,000                                     |                        | 301,000,000   |
| Total, Programs                 |                                       | 301,000,000                                     |                        | 301,000,000   |
| TOTAL NEW APPROPRIATIONS        | P 301,000,000                         |   |                        | P 301,000,000 |

New Appropriations, by Central/Regional Allocation

=====

Current Operating Expenditures

| REGION                        | <u>Current Operating Expenditures</u> |   |                        | <u>Total</u>  |
|-------------------------------|---------------------------------------|---|------------------------|---------------|
|                               | <u>Personnel Services</u>             | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> |               |
| Regional Allocation           | P 301,000,000                         |   |                        | P 301,000,000 |
| National Capital Region (MCR) |                                       | 301,000,000                                     |                        | 301,000,000   |
| TOTAL NEW APPROPRIATIONS      | P 301,000,000                         |   |                        | P 301,000,000 |

=====

**Special Provision(s)**

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Postal Corporation.

**New Appropriations, by Programs/Activities/Projects**  
=====

|                                 | <u>Current Operating Expenditures</u> |   |                        | <u>Total</u>  |
|---------------------------------|---------------------------------------|---|------------------------|---------------|
|                                 | <u>Personnel Services</u>             | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> |               |
| PROGRAMS                        |                                       |   |                        |               |
| Operations                      |                                       |   |                        |               |
| MFO 1: EXCELLENT POSTAL SERVICE | P 301,000,000                         |   |                        | P 301,000,000 |
| Sub-total, Operations           |                                       | 301,000,000                                     |                        | 301,000,000   |
| Total Programs and Activities   |                                       | 301,000,000                                     |                        | 301,000,000   |
| TOTAL NEW APPROPRIATIONS        | P 301,000,000                         |   |                        | P 301,000,000 |

**New Appropriations, by Object of Expenditures**  
=====

(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)**

Current Operating Expenditures

|  |  |  |         |
|--|--|--|---------|
| Maintenance and Other Operating Expenses       |  |  |         |
| Financial Assistance/Subsidy                   |  |  | 301,000 |
| Total Maintenance and Other Operating Expenses |  |  | 301,000 |
| Total Current Operating Expenditures           |  |  | 301,000 |
| Total Programs/Locally-Funded Project(s)       |  |  | 301,000 |
| TOTAL NEW APPROPRIATIONS                       |  |  | 301,000 |

**J.12. SOCIAL HOUSING FINANCE CORPORATION**

For subsidy requirements in accordance with the projects, as indicated hereunder.....P 3,742,865,000  
=====

**New Appropriations, by Program/Projects**  
=====

|  | <u>Current Operating Expenditures</u> |   |                        | <u>Total</u> |
|--|---------------------------------------|---|------------------------|--------------|
|  | <u>Personnel Services</u>             | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> |              |

**PROJECT(S)**

|                                 |                               |                               |
|---------------------------------|-------------------------------|-------------------------------|
| Locally-Funded Project(s)       | P 3,742,865,000               | P 3,742,865,000               |
| Total, Project(s)               | <u>3,742,865,000</u>          | <u>3,742,865,000</u>          |
| <b>TOTAL NEW APPROPRIATIONS</b> | <u><b>P 3,742,865,000</b></u> | <u><b>P 3,742,865,000</b></u> |

**New Appropriations, by Central/Regional Allocation**  
=====

Current Operating Expenditures

| <u>Personnel<br/>Services</u> | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> | <u>Total</u> |
|-------------------------------|---|----------------------------|--------------|
|-------------------------------|---|----------------------------|--------------|

**REGION**

|                                 |                               |                               |
|---------------------------------|-------------------------------|-------------------------------|
| Regional Allocation             | P 3,742,865,000               | P 3,742,865,000               |
| National Capital Region (NCR)   | <u>3,742,865,000</u>          | <u>3,742,865,000</u>          |
| <b>TOTAL NEW APPROPRIATIONS</b> | <u><b>P 3,742,865,000</b></u> | <u><b>P 3,742,865,000</b></u> |

**Special Provision(s)**

1. Subsidy to the Social Housing Finance Corporation. The amount of Three Billion Seven Hundred Forty Two Million Eight Hundred Sixty Five Thousand Pesos (P3,742,865,000) appropriated herein as subsidy for the Social Housing Finance Corporation (SHFC) shall be used exclusively for the Community Mortgage Program for the Housing Program for Informal Settler Families (ISF) Residing in Danger Areas in Metro Manila. In no case shall said amount be used for any other purpose.

Releases from said amount shall be subject to the submission by the SHFC to the DBM of the People's Plan, the program of work, names of prospective ISF beneficiaries, and the total amount of estimated housing loan to be availed of as approved by the SHFC Board: PROVIDED, That the People's Plan shall be prepared in coordination with the Presidential Commission for the Urban Poor, the National Anti-Poverty Commission and their partner civil society organizations.

The SHFC shall submit, quarterly reports indicating, among others, the breakdown of disbursements for the aforesaid Program and the targeted and actual number and names of ISF beneficiaries to the DBM, the House Committee on Appropriations, the Senate Committee on Finance and the House and the Senate Committees on Housing. The President of the SHFC and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said reports are posted on the official website of the SHFC, at least on a quarterly basis which shall be considered compliance with the said reportorial requirement.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SHFC.

**New Appropriations, by Programs/Activities/Projects**  
=====

Current Operating Expenditures

| <u>Personnel<br/>Services</u> | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> | <u>Total</u> |
|-------------------------------|---|----------------------------|--------------|
|-------------------------------|---|----------------------------|--------------|

**PROJECTS**

|                                |                        |                        |
|--------------------------------|------------------------|------------------------|
| Locally-Funded Project(s)      |                        |                        |
| Buildings and Other Structures | <u>P 3,742,865,000</u> | <u>P 3,742,865,000</u> |

|   |                 |                 |
|---|-----------------|-----------------|
| Housing   | 3,742,865,000   | 3,742,865,000   |
|   | -----           | -----           |
| Housing Program for Informal Settler Families<br>Residing in Danger Areas in Metro Manila | 3,742,865,000   | 3,742,865,000   |
|   | -----           | -----           |
| Sub-total, Locally-Funded Project(s)  | 3,742,865,000   | 3,742,865,000   |
|   | -----           | -----           |
| Total Project(s)  | 3,742,865,000   | 3,742,865,000   |
|   | -----           | -----           |
| TOTAL NEW APPROPRIATIONS  | P 3,742,865,000 | P 3,742,865,000 |
|   | =====           | =====           |

New Appropriations, by Object of Expenditures

-----  
(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

3,742,865

Total Maintenance and Other Operating Expenses

3,742,865

Total Current Operating Expenditures

3,742,865

Total Programs/Locally-Funded Project(s)

3,742,865

TOTAL NEW APPROPRIATIONS

3,742,865

=====

J.13. SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY

For subsidy requirements in accordance with the programs, as indicated hereunder..... P 42,030,000

=====

New Appropriations, by Program/Projects

-----

Current Operating Expenditures

| Personnel<br>Services | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays | Total |
|-----------------------|---|--------------------|-------|
| -----                 | -----   | -----              | ----- |

PROGRAMS

General Administration and Support

P 42,030,000

P 42,030,000

Total, Programs

42,030,000

42,030,000

TOTAL NEW APPROPRIATIONS

P 42,030,000

P 42,030,000

=====

=====

New Appropriations, by Central/Regional Allocation

=====

|                          | <u>Current Operating Expenditures</u> |   |                        | <u>Total</u> |
|--------------------------|---------------------------------------|---|------------------------|--------------|
|                          | <u>Personnel Services</u>             | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> |              |
| REGION                   |                                       |   |                        |              |
| Regional Allocation      | P                                     | 42,030,000                                      |                        | P 42,030,000 |
| Region XI - Davao        |                                       | 42,030,000                                      |                        | 42,030,000   |
| TOTAL NEW APPROPRIATIONS | P                                     | 42,030,000                                      |                        | P 42,030,000 |

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Southern Philippines Development Authority.

New Appropriations, by Programs/Activities/Projects

=====

|   | <u>Current Operating Expenditures</u> |   |                        | <u>Total</u> |
|---|---------------------------------------|---|------------------------|--------------|
|   | <u>Personnel Services</u>             | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> |              |
| PROGRAMS                                      |                                       |   |                        |              |
| General Administration and Support            |                                       |   |                        |              |
| General Management and Supervision            | P                                     | 42,030,000                                      |                        | P 42,030,000 |
| Sub-total, General Administration and Support |                                       | 42,030,000                                      |                        | 42,030,000   |
| Total Programs and Activities                 |                                       | 42,030,000                                      |                        | 42,030,000   |
| TOTAL NEW APPROPRIATIONS                      | P                                     | 42,030,000                                      |                        | P 42,030,000 |

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

## Current Operating Expenditures

## Maintenance and Other Operating Expenses

## Financial Assistance/Subsidy

42,030

## Total Maintenance and Other Operating Expenses

42,030

## Total Current Operating Expenditures

42,030



|  |        |
|--|--------|
| Total Programs/Locally-Funded Project(s) | 42,030 |
| TOTAL NEW APPROPRIATIONS                 | 42,030 |

J.14. ZAMBANGA CITY SPECIAL ECONOMIC ZONE AUTHORITY

For subsidy and equity requirements in accordance with the programs, as indicated hereunder.....P 100,000,000

New Appropriations, by Program/Projects

| PROGRAMS                           | <u>Current Operating Expenditures</u> |   |                        |               |
|------------------------------------|---------------------------------------|---|------------------------|---------------|
|                                    | <u>Personnel Services</u>             | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u>  |
| General Administration and Support | P 50,000,000                          |   | P                      | P 50,000,000  |
| Operations                         |                                       |   | 50,000,000             | 50,000,000    |
| MFO 1: ECOZONE DEVELOPMENT         |                                       |   | 50,000,000             | 50,000,000    |
| Total, Programs                    | 50,000,000                            |   | 50,000,000             | 100,000,000   |
| TOTAL NEW APPROPRIATIONS           | P 50,000,000                          | P   | 50,000,000             | P 100,000,000 |

New Appropriations, by Central/Regional Allocation

| REGION                          | <u>Current Operating Expenditures</u> |   |                        |               |
|---------------------------------|---------------------------------------|---|------------------------|---------------|
|                                 | <u>Personnel Services</u>             | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u>  |
| Regional Allocation             | P 50,000,000                          |   | P 50,000,000           | P 100,000,000 |
| Region IX - Zamboanga Peninsula |                                       | 50,000,000                                      | 50,000,000             | 100,000,000   |
| TOTAL NEW APPROPRIATIONS        | P 50,000,000                          | P   | 50,000,000             | P 100,000,000 |

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Zamboanga City Special Economic Zone Authority.

New Appropriations, by Programs/Activities/Projects

|  | <u>Current Operating Expenditures</u> |   |                        |              |
|--|---------------------------------------|---|------------------------|--------------|
|  | <u>Personnel Services</u>             | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |

## PROGRAMS

|   |   |            |               |
|---|---|------------|---------------|
| General Administration and Support            |   |            |               |
| General Management and Supervision            | P | 50,000,000 | P 50,000,000  |
| Sub-total, General Administration and Support |   | 50,000,000 | 50,000,000    |
| Operations                                    |   |            |               |
| NFO 1: ECOZONE DEVELOPMENT                    |   | 50,000,000 | 50,000,000    |
| Sub-total, Operations                         |   | 50,000,000 | 50,000,000    |
| Total Programs and Activities                 |   | 50,000,000 | 100,000,000   |
| TOTAL NEW APPROPRIATIONS                      | P | 50,000,000 | P 100,000,000 |

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

## Current Operating Expenditures

## Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

50,000

Total Maintenance and Other Operating Expenses

50,000

Total Current Operating Expenditures

50,000

## Capital Outlays

Investment Outlay

50,000

Total Capital Outlays

50,000

Total Programs/Locally-Funded Project(s)

100,000

TOTAL NEW APPROPRIATIONS

100,000

## K. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS - OTHERS

For budgetary support to government-owned and/or controlled corporations not otherwise specifically appropriated in this Act.....P 28,606,000

## New Appropriations, by Purpose

Current Operating Expenditures

| Personnel<br>Services | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays | Total |
|-----------------------|---|--------------------|-------|
|-----------------------|---|--------------------|-------|

TOTAL NEW APPROPRIATIONS

P 28,606,000

P 28,606,000

**New Appropriations, by Central/Regional Allocation**

=====

Current Operating Expenditures

|                                 | Personnel<br>Services | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays | Total               |
|---------------------------------|-----------------------|---|--------------------|---------------------|
| Regional Allocation             | P                     | 28,606,000  |                    | P 28,606,000        |
| Nationwide                      |                       | 28,606,000  |                    | 28,606,000          |
| <b>TOTAL NEW APPROPRIATIONS</b> | <b>P</b>              | <b>28,606,000</b>                                 |                    | <b>P 28,606,000</b> |

**Special Provision(s)**

1. **Budgetary Support to Government Corporations.** All income and revenues collected by GOCCs from all sources shall be used to cover all of its operating requirements. Any deficiency may be augmented by the budgetary support from the National Government, which may be either as subsidy or equity investment to GOCCs: PROVIDED, That the amount appropriated as subsidy may be used for the payment of separation or retirement benefits and incentives, in accordance with existing laws or executive issuances, to personnel of GOCCs which are financially unable to pay said benefits and/or incentives, subject to the submission and approval by the President of the Philippines of a reorganization, merger, streamlining, abolition or privatization plan of the GOCC under R.A. No. 10149 and other laws and executive issuances, as well as other measures that will enhance the efficiency and effectiveness of the GOCC concerned: PROVIDED, FURTHER, That in no case shall equity investments be used for the payment of salaries, allowances, incentives, and retirement and separation benefits, except in cases authorized by the DBM.

2. **Offsets Against Budgetary Support to Government Corporations.** The appropriations authorized herein may be offset by the BTr against the corporate payments of cash dividends under R.A. No. 7656, guarantee fees, advances for loans relent to corporations, obligations which are guaranteed by the National Government, and other receivables of the government from the GOCCs. If the total level of actual revenues at the end of the immediately preceding year, including income from liquid assets such as, interest in cash deposits as well as in short-term and bond investments, and other fund sources of the GOCC, exceed the corresponding projections considered in the formulation of the current year's budgetary support program, the excess may be deducted from said program and the budgetary support may be reduced to the extent of such favorable result.

3. **Payment of Compensation.** Payment of basic salaries, allowances, benefits and incentives by GOCCs shall be made in accordance with applicable provisions of laws, rules and regulations, such as, but not limited to P.D. No. 985, as amended, R.A. No. 6758, as amended, R.A. No. 10149, Corporate Compensation Circular No. 10 dated February 15, 1999, and Memorandum Order No. 20, s. 2001. In addition, payment of separation or retirement benefits shall be computed in accordance with the rates, conditions and procedure prescribed under existing separation or retirement laws, and such pertinent guidelines issued thereon.

4. **Submission of Corporate Operating Budgets and Other Related Financial Statements.** All GOCCs, including GFIs, shall prepare their FY 2015 Corporate Operating Budgets (COBs) in accordance with E.O. No. 518, s. 1979 and the procedures and guidelines prescribed by the DBM. Said COBs together with their supporting financial statements shall be approved by their governing boards, and submitted to the Secretary of Budget and Management for review and evaluation as part of the budget process pursuant to Section 10, Chapter 4, Title XVII, Book IV of E.O. No. 292, s. 1987: PROVIDED, That the NEA, NPC and PHOC shall be governed further by the provisions of R.A. No. 7638.

5. **Implementation of Housing Projects.** The shelter agencies shall adopt and promote the use of new and innovative housing technologies and materials to bring down the cost of housing and reduce any adverse impact of construction on the environment: PROVIDED, That the respective heads of shelter agencies shall comply with the restrictions on critical geo-hazard areas or no build zones identified by the Mines and Geo-Sciences Bureau and such other conditions provided under Section 18 of the General Provisions of this Act.

6. **Fund Releases.** Funds appropriated herein shall be under the administration of the DBM and released directly to the recipient GOCCs through the BTr, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292. All requests for fund release either as subsidy or equity investment to GOCCs shall be included in the GOCCs' COB duly approved by their respective governing boards.

7. **Remittance of Cash Dividends.** Cash Dividends equivalent to at least fifty percent (50%) of the annual net earnings of GOCCs shall be remitted to the National Treasury as income of the General Fund pursuant to R.A. No. 7656.

8. **Transparency Seal.** To enhance transparency and enforce accountability, all GOCCs shall maintain a transparency seal to be posted on their official websites. The transparency seal shall contain the following information: (i) corporation's mandates and functions, names of its officials with their position and designation, and its contact information; (ii) budget and financial accountability reports for the year, as required under COA-DBM Joint Circular No. 2014-1 dated July 2, 2014; (iii) year-end financial reports and trial balances for the last three (3) fiscal years; (iv) approved COB and corresponding targets immediately upon approval thereof; (v) any amount of

budgetary support from the National Government; (vi) major programs and projects categorized in accordance with the five (5) key result areas under E.O. No. 43, s. 2011; (vii) program/project beneficiaries as identified in the applicable special provisions; (viii) status of implementation of said programs/projects, and project evaluation and/or assessment reports; and (ix) annual procurement plan, contracts awarded and the name of contractors/suppliers/consultants.

The respective heads of GOCCs and their web administrators or equivalent shall be responsible for ensuring compliance with this requirement. For this purpose, the DBM shall post on its official website the status of compliance of GOCCs.

9. Amounts under the Budgetary Support to Government Corporations. The amounts appropriated herein under Budgetary Support to Government Corporations and Budgetary Support to Government Corporations-Others shall be considered as appropriations under the Executive branch which may be used to augment deficiencies in the appropriations for programs, projects and activities of agencies in the Executive branch and other special purpose funds, subject to the rules on savings and augmentation.

New Appropriations , by Purpose

=====

|  |  | <u>Current Operating Expenditures</u> |                    |                |              |
|--|--|---------------------------------------|--------------------|----------------|--------------|
|  |  | <u>Personnel</u>                      | <u>Maintenance</u> | <u>Capital</u> | <u>Total</u> |
|  |  | <u>Services</u>                       | <u>and Other</u>   | <u>Outlays</u> |              |
|  |  |                                       | <u>Operating</u>   |                |              |
|  |  |                                       | <u>Expenses</u>    |                |              |
|  |  |                                       |                    |                |              |
| <b>PROGRAMS</b>  |  |                                       |                    |                |              |
| Purpose  |  |                                       |                    |                |              |
| 1. Rest of Budgetary Support to Government-Owned and/or Controlled Corporations, subject to Section 35, Chapter 5, Book VI of E.O. No. 292 and Letter of Implementation No. 29 |  |                                       |                    |                |              |
|  |  | P                                     | 28,606,000         |                | y 28,606,000 |
|  |  |                                       | -----              |                | -----        |
| Sub-total, Purpose   |  |                                       | 28,606,000         |                | 28,606,000   |
|  |  |                                       | -----              |                | -----        |
| <b>TOTAL NEW APPROPRIATIONS</b>  |  | P                                     | 28,606,000         |                | P 28,606,000 |
|  |  |                                       | -----              |                | -----        |

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

|  |  |  |  |  |        |
|--|--|--|--|--|--------|
| Maintenance and Other Operating Expenses |  |  |  |  |        |
|  | Financial Assistance/Subsidy                   |  |  |  | 28,606 |
|  |  |  |  |  | -----  |
|  | Total Maintenance and Other Operating Expenses |  |  |  | 28,606 |
|  |  |  |  |  | -----  |
| <b>TOTAL NEW APPROPRIATIONS</b>          |  |  |  |  | 28,606 |
|  |  |  |  |  | -----  |

**GENERAL SUMMARY**  
**BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS**

**Current Operating Expenditures**

|  | <u>Personnel<br/>Services</u> | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> | <u>Total</u>         |
|--|-------------------------------|---|----------------------------|----------------------|
| <b>A. DEPARTMENT OF AGRICULTURE</b>                                  |                               |   |                            |                      |
| A.1. National Dairy Authority  | P 170,472,000                 | P   |                            | P 170,472,000        |
| A.2. Philippine Crop Insurance Corporation                           | 1,300,000,000                 |   |                            | 1,300,000,000        |
| A.3. Philippine Fisheries Development Authority                      | 534,000,000                   |   |                            | 534,000,000          |
| A.4. Philippine Rice Research Institute                              | 518,000,000                   |   |                            | 518,000,000          |
| <b>Sub Total, DEPARTMENT OF AGRICULTURE</b>                          | <b>2,522,472,000</b>          |   |                            | <b>2,522,472,000</b> |
| <b>B. DEPARTMENT OF ENERGY</b>                                       |                               |   |                            |                      |
| B.1. National Electrification Administration                         | 2,000,000,000                 |   |                            | 2,000,000,000        |
| B.2. National Power Corporation                                      | 2,000,000,000                 |   |                            | 2,000,000,000        |
| <b>Sub Total, DEPARTMENT OF ENERGY</b>                               | <b>4,000,000,000</b>          |   |                            | <b>4,000,000,000</b> |
| <b>C. DEPARTMENT OF FINANCE</b>                                      |                               |   |                            |                      |
| C.1. Philippine Deposit Insurance Corporation                        | 166,279,000                   |   |                            | 166,279,000          |
| <b>Sub Total, DEPARTMENT OF FINANCE</b>                              | <b>166,279,000</b>            |   |                            | <b>166,279,000</b>   |
| <b>D. DEPARTMENT OF HEALTH</b>                                       |                               |   |                            |                      |
| D.1. Lung Center of the Philippines                                  | 191,270,000                   |   |                            | 191,270,000          |
| D.2. National Kidney and Transplant Institute                        | 459,779,000                   |   |                            | 459,779,000          |
| D.3. Philippine Children's Medical Center                            | 1,616,257,000                 |   |                            | 1,616,257,000        |
| D.4. Philippine Heart Center   | 373,378,000                   |   |                            | 373,378,000          |
| D.5. Philippine Institute of Traditional and Alternative Health Care | 50,000,000                    |   |                            | 50,000,000           |
| <b>Sub Total, DEPARTMENT OF HEALTH</b>                               | <b>2,690,684,000</b>          |   |                            | <b>2,690,684,000</b> |
| <b>E. DEPARTMENT OF TOURISM</b>                                      |                               |   |                            |                      |
| E.1. Tourism Promotions Board  | 500,000,000                   |   |                            | 500,000,000          |
| <b>Sub Total, DEPARTMENT OF TOURISM</b>                              | <b>500,000,000</b>            |   |                            | <b>500,000,000</b>   |
| <b>F. DEPARTMENT OF TRADE AND INDUSTRY</b>                           |                               |   |                            |                      |
| F.1. Aurora Pacific Economic Zone and Freeport Authority             | 40,000,000                    |   |                            | 40,000,000           |
| F.2. Center for International Trade Expositions and Missions         | 186,443,000                   |   |                            | 186,443,000          |
| F.3. Small Business Corporation                                      | 100,000,000                   |   |                            | 100,000,000          |
| <b>Sub Total, DEPARTMENT OF TRADE AND INDUSTRY</b>                   | <b>326,443,000</b>            |   |                            | <b>326,443,000</b>   |

## GENERAL APPROPRIATIONS ACT, FY 2015

## G. DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS

|                                   |               |  |               |
|-----------------------------------|---------------|--|---------------|
| G.1. Light Rail Transit Authority | 2,819,997,000 |  | 2,819,997,000 |
| G.2. Philippine National Railways | 546,860,000   |  | 546,860,000   |

|  |               |  |               |
|--|---------------|--|---------------|
| Sub Total, DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS | 3,366,857,000 |  | 3,366,857,000 |
|--|---------------|--|---------------|

## H. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

|   |            |  |            |
|---|------------|--|------------|
| H.1. Philippine Institute for Development Studies | 33,000,000 |  | 33,000,000 |
|---|------------|--|------------|

|  |            |  |            |
|--|------------|--|------------|
| Sub Total, NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY | 33,000,000 |  | 33,000,000 |
|--|------------|--|------------|

## I. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

|  |             |             |             |
|--|-------------|-------------|-------------|
| I.1. Intercontinental Broadcasting Corporation | 23,567,000  |             | 23,567,000  |
| I.2. People's Television Network, Inc.         | 100,000,000 | 892,014,000 | 992,014,000 |

|  |             |             |               |
|--|-------------|-------------|---------------|
| Sub Total, PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE | 123,567,000 | 892,014,000 | 1,015,581,000 |
|--|-------------|-------------|---------------|

## J. OTHER EXECUTIVE OFFICES

|  |                |             |                |
|--|----------------|-------------|----------------|
| J.1. Authority of the Freeport Area of Bataan        |                | 100,000,000 | 100,000,000    |
| J.2. Credit Information Corporation                  | 45,000,000     |             | 45,000,000     |
| J.3. Cultural Center of the Philippines              | 208,000,000    |             | 208,000,000    |
| J.4. Development Academy of the Philippines          | 160,650,000    |             | 160,650,000    |
| J.5. National Food Authority                         | 4,250,000,000  |             | 4,250,000,000  |
| J.6. National Home Mortgage Finance Corporation      | 1,000,000,000  |             | 1,000,000,000  |
| J.7. National Housing Authority                      | 5,050,000,000  |             | 5,050,000,000  |
| J.8. National Irrigation Administration              | 28,750,441,000 |             | 28,750,441,000 |
| J.9. Philippine Center for Economic Development      | 13,000,000     |             | 13,000,000     |
| J.10. Philippine Coconut Authority                   | 4,070,772,000  |             | 4,070,772,000  |
| J.11. Philippine Postal Corporation                  | 301,000,000    |             | 301,000,000    |
| J.12. Social Housing Finance Corporation             | 3,742,865,000  |             | 3,742,865,000  |
| J.13. Southern Philippines Development Authority     | 42,030,000     |             | 42,030,000     |
| J.14. Zamboanga City Special Economic Zone Authority | 50,000,000     | 50,000,000  | 100,000,000    |

|                                    |                |             |                |
|------------------------------------|----------------|-------------|----------------|
| Sub Total, OTHER EXECUTIVE OFFICES | 47,683,758,000 | 150,000,000 | 47,833,758,000 |
|------------------------------------|----------------|-------------|----------------|

|                  |            |  |            |
|------------------|------------|--|------------|
| K. BSGC - OTHERS | 28,606,000 |  | 28,606,000 |
|------------------|------------|--|------------|

|  |                 |                 |                 |
|--|-----------------|-----------------|-----------------|
| TOTAL NEW APPROPRIATIONS, BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS | P61,441,666,000 | P 1,042,014,000 | P62,483,680,000 |
|--|-----------------|-----------------|-----------------|